



Tompkins County

Workforce Development Board

2019 Budget Presentation

Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	602,903	582,894	-20,009	-3.32%
Revenues	-602,903	-582,894	20,009	-3.32%
Net Local	0	0	0	

*\$130,533 in local funding is reflected in Interfund Transfer line

Workforce Development Board

- 24 Member Board
 - Private sector led
 - Agencies providing workforce services
 - Unions
 - Education
 - Economic Development

Workforce Development Board

- Administer over \$1.5M in federal, state and local funds for workforce services with complex fiscal and program requirements

Funding Administered

- WIOA Dislocated Worker
- WIOA Adult
- WIOA Youth
- Summer Youth Employment Program
- Ticket To Work

Funding/Programs Administered

- Research Foundation for Mental Health
(Disability Resource Coordinator)
- STPB Workforce Development Program
- Tompkins Workforce NY Career Center
Certification and Compliance
- Career Pathway Initiatives

Major Influences

- Federal funding requirements
 - State interpretation
- Lack of State/Federal Investment in workforce development
 - Funding doesn't match rhetoric
- Transportation, childcare and housing challenges

Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
1.85	1.85	1.85	2.35	2.35	.5	2.70%



Tompkins County

Workforce NY Career Center



2019 Budget Presentation

Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	1,067,993	1,186,630	118,637	11.11%
Revenues	-1,067,993	-1,186,630	-118,637	11.11%
Net Local	0	0	0	

* \$115,245 in local funding is reflected in Interfund Transfer line



Major Influences

- Recent Layoffs/Closings of VanGuard and Mettler-Toledo
- Low Unemployment Rates –
 - More job openings than candidates with suitable skills
 - Current pool of job seekers have significant barriers
- New Program Initiatives-
 - Disability Employment Initiative to promote system change in serving 14-24 year olds with disabilities.
 - A2D Training to advance tourism for Tompkins County
- Staffing Changes



Services Provided

- Job Search Assistance
- Resume writing and Interview preparation
- Funding for Classroom and On-the-Job Training
- Youth and Adult work experiences
- High School Equivalency classes
- Career Advisement and Counseling
- Referrals to Partners and Agencies
- Business connection to job seekers
- Labor Market Information
- Resource Room with Access to computers, phone, fax, and copier



Career Center Co-located Partners

- Tompkins County Office of Employment and Training
- NYS Department of Labor
- ACCES-VR
- TST BOCES
- Challenge



Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
6.15	6.65	6.65	7.15	7.15	.5	7.52%

2019 GOALS

- Improve overall skill levels of the available workforce
- Increase youth participation in the labor market
- Provide better employment connections to under-represented individuals
- Connect local businesses with available resources and human capital
- Continue and strengthen collaborations
- Provide outstanding customer service to the residents of Tompkins County

Thank you for your Time and Consideration

