Tompkins County

Soil & Water

2019 Budget Presentation

Recommended Budget

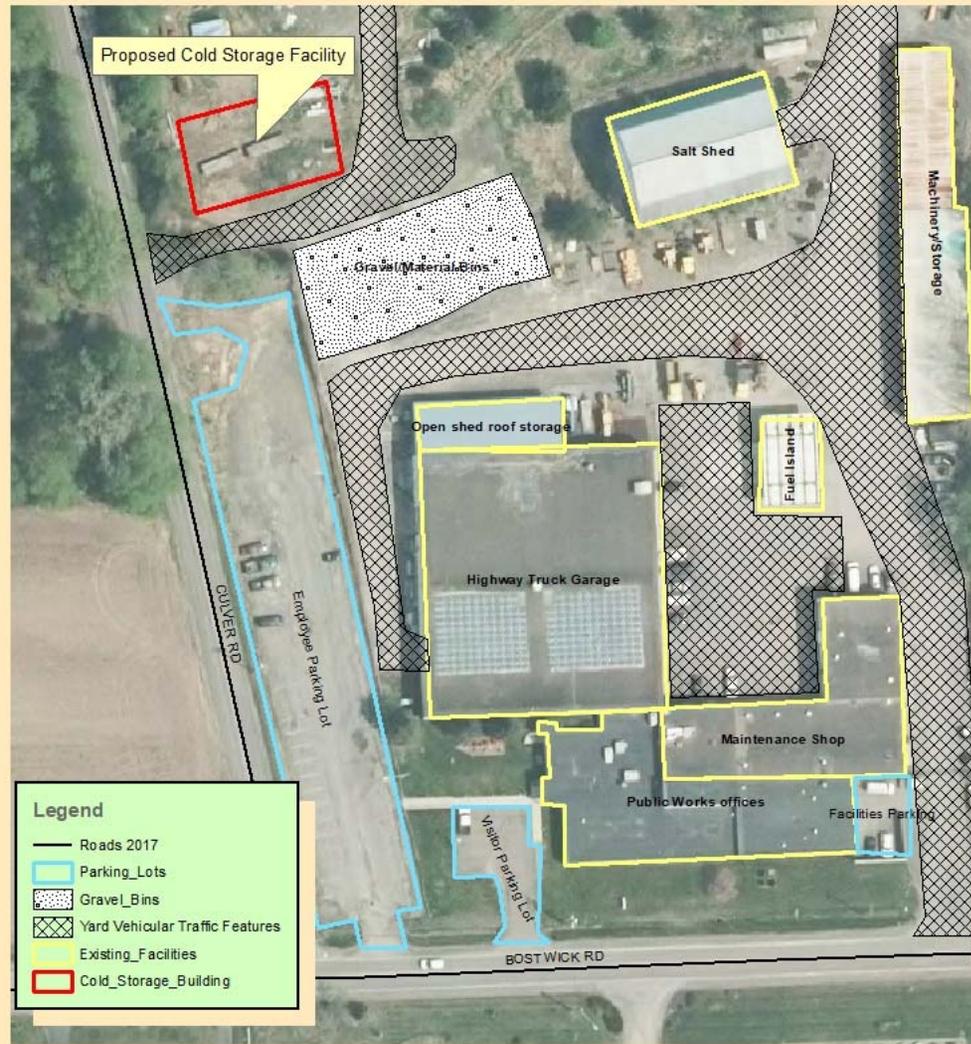|	2018 Modified	2019 Recommended	$ Change	% Change
Expenditures	352,131	246,974	-105,157	-29.86%
Net Local	352,131	246,974	-105,157	-29.86%

2018 (last year's budget) OTR's

- $50,000 onetime – stream stabilization engineer
- $50,000 onetime – vehicle upgrade
- $10,000 onetime – computer upgrades

2019 OTR's

- The District is supporting the joint OTR with Facilities of $200,000 for a new cold storage building
- $60,000 has been secured through NYS Senator Omara's office

Tompkins County Public Works Cold Storage Facility

Proposed Cold Storage Facility

Salt Shed

Machinery/Storage

Gravel/Materials Bins

Open shed roof storage

Fuel Island

Highway Truck Garage

Maintenance Shop

Public Works offices

Facilities Parking

CULVER RD

Employee Parking Lot

Visitor Parking Lot

BOSTWICK RD

Legend

— Roads 2017

Parking_Lots

Gravel_Bins

Yard Vehicular Traffic Features

Existing_Facilities

Cold_Storage_Building

General Map Disclaimer
*This product is for informational purposes only and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. This information is provided with the understanding that no claim is being made representing its accuracy, correctness or completeness. Should you choose to draw conclusions from such maps/data you are agreeing by using the same, to indemnify the Tompkins County Soil and Water Conservation District and save and hold us free and harmless from any and all cost, expense and liability, whatsoever.

0   55   110   220   330   440   Feet

4

Projects and Programs

HARMFUL ALGAL BLOOM ACTION PLAN CAYUGA LAKE

www.dec.ny.gov

Stream/Flood Remediation Projects

- Trumbulls Corners Road protection (Enfield)
- Carter Creek Road stabilization (Newfield)
- Private property protection in Ludlowville (Lansing)
- West Jersey Hill Road Culvert Replacement Design (Danby)
- South Danby Road Culvert Design (Danby)
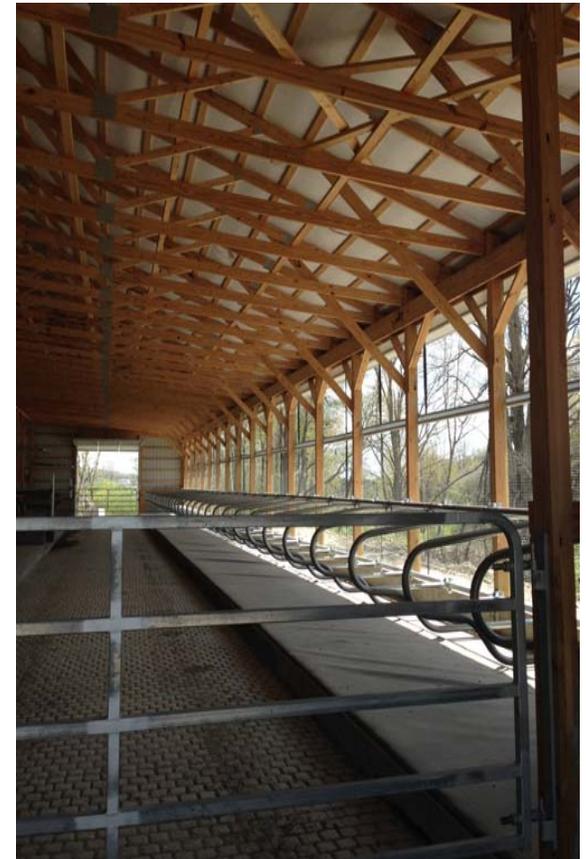- Village/Town of Groton flood damage response

7

Hydroseeding/Construction Site Erosion Control

Agricultural Best Management Practices

Southern Tier Agricultural Industry Enhancment Program

Financial Health Chart