



Tompkins County

Airport

2018 Budget Presentation



ITH
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Tompkins County ECONOMY

\$8 Billion Local Gross Product

Strongest economy in Upstate NY

Steadily growing population and job base

Provides 15,000 quality jobs for in-commuters



Tompkins County ECONOMY

Cornell University – world class research institution

Diversified advanced manufacturing base

Magnet for international students, faculty, investors, and strategic business partners



AIR SERVICE

Gateway to and from Upstate
NY's strongest economy

Supports "Global Cornell's"
connection to international
students, faculty and research
partners

Critical to advanced
manufacturing sector's supply
chain



PROPOSED PROJECT

PRIMARY (\$14.2M)

Federal Custom's facility

Terminal security upgrades

Passenger boarding bridges

Airport restaurant

Peripheral parking and solar canopy system



PROPOSED PROJECT

Enhanced (\$16.8M)

New transportation infrastructure
park

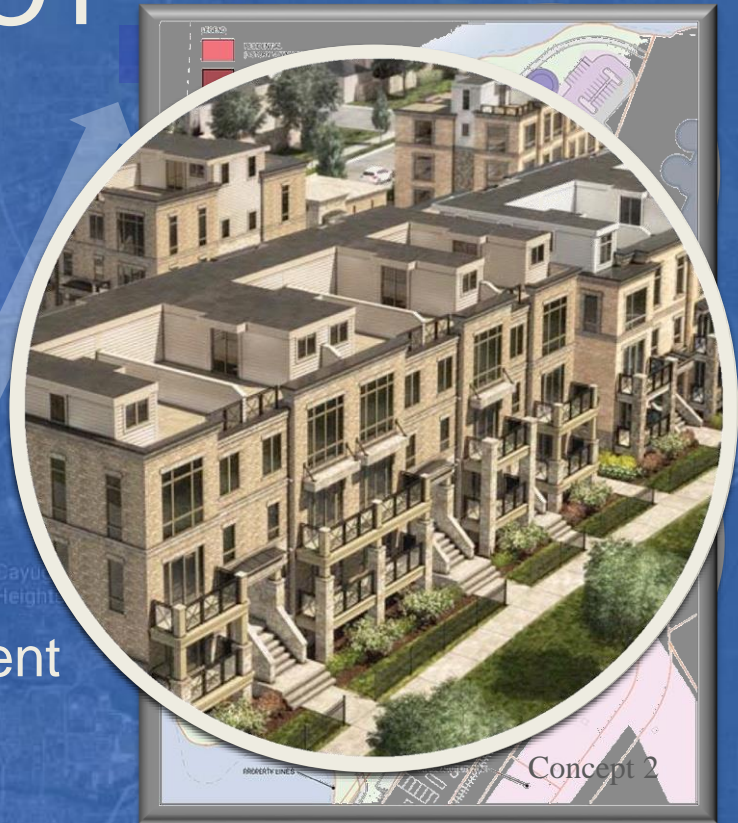
NYS DOT

TCAT

City of Ithaca DPW

City of Ithaca waterfront development

Mixed-use residential /
commercial



Economic Impact

Square footage of development:

425,000 SF

Investment:

\$235 Million

Construction related jobs:

1,255 (one year FTE)

Permanent jobs:

730 FTE



Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
Expenditures	\$3,225,870	\$3,237,682	\$11,812	0.37%
Revenues	-\$3,225,870	-\$3,237,682	-\$11,812	0.37%
Net Local	\$0	\$0	\$0	0.00%

Major Influences

- Airport Staff Reorganization
 - Director & Two Deputies, Acct Clerk Typist
 - Airport Terminal Services Coordinator
 - Ten Firefighter/Operations Technicians
- Equipment
 - Replace Pick up Truck
 - Terminal and Airfield Signage
 - Turnout Gear

Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
15.00	15.00	15.00	15.00	15.00	0.00	0.00%

Snapshot

- Parking Upgrades
 - New Ticketing System
 - Added Exit Lane
 - Terminal Payment Option
 - Additional Rental Car Parking
- Ramp Dozer
- Multi-Task Snow Removal Vehicle
- GPS Guidance

Snapshot

- New Air Service
 - Seeking More Reliable Connections
 - O’Hare “Best Global Hub”
 - Best fit for “Global Cornell”
 - Small Community Air Service Development Grant

Capital Projects

Funded

- Solar City Array
- EHFA Relocation
- GA Apron

Capital Projects

Seeking Support

- Terminal renovation
 - Plan A/Plan B
- Federal Customs Facility
 - New Fire Station
- Fuel Farm Relocation
- DMV Testing Pad



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