



Tompkins County

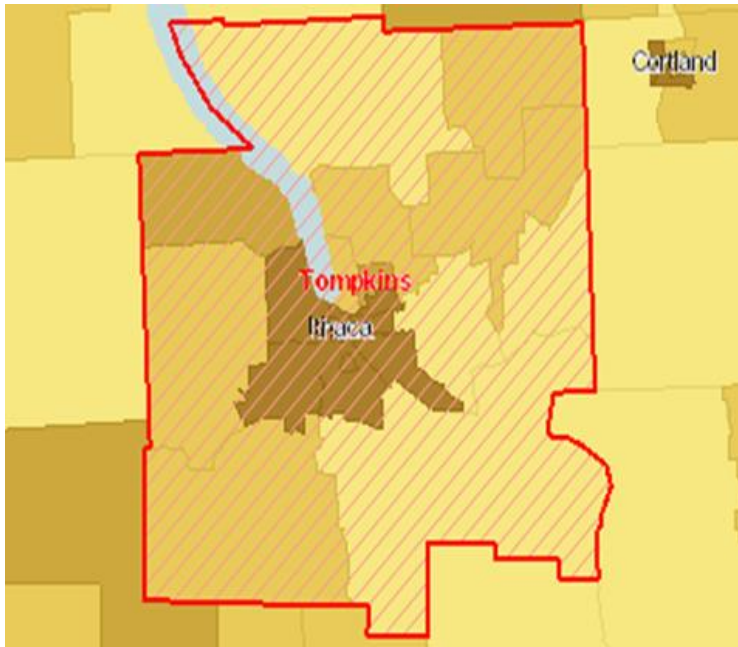
Tompkins Community Action

2018 Budget Presentation

Recommended Budget

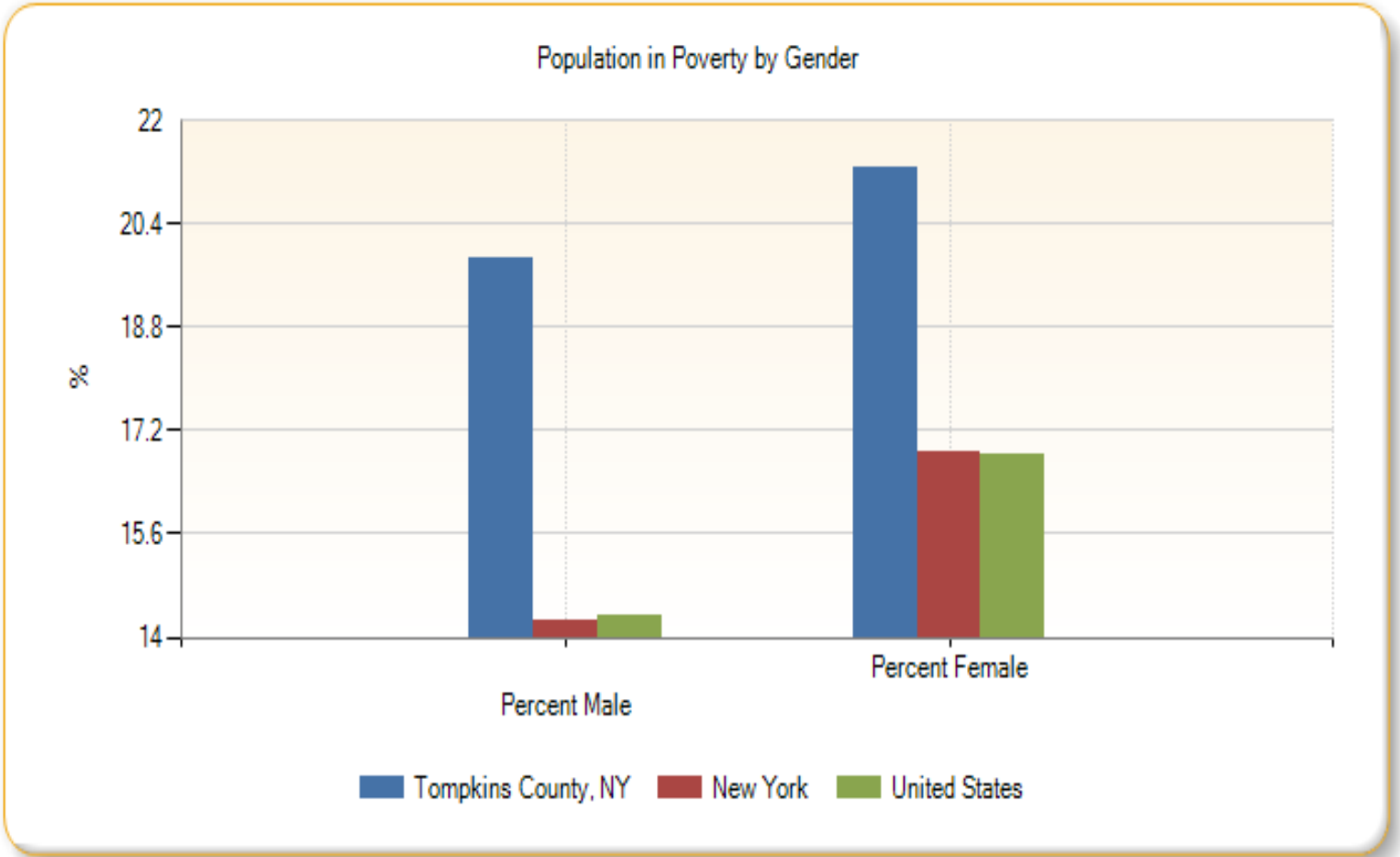
	2017 Modified	2018 Recommended	\$ Change	% Change
Expenditures	\$242,475	\$347,325	\$104,850	43.24%
Net Local	\$242,475	\$347,325	\$104,850	43.24%

Poverty in Tompkins County



Population Below the Poverty Level, Percent by Tract, ACS 2010-14

- Over 20.0%
- 15.1 - 20.0%
- 10.1 - 15.0%
- Under 10.1%
- No Data or Data Suppressed
- Report Area



Population in Poverty by Gender

Report Area	Total Male	Total Female	Percent Male	Percent Female
Tompkins County, NY	8,773	9,665	19.87%	21.28%
New York	1,313,526	1,664,995	14.25%	16.88%
United States	21,461,752	26,293,856	14.33%	16.81%

TCAction Program Participant Characteristics

- In Federal Fiscal Year 2016 TCAction collected demographic data on and served 5179 very low income Tompkins County Residents;
- The majority of households served had incomes at or below 100% of poverty;
- The ages of persons served through TCAction programming ranges from birth to 70+, however approximately 50% individuals served were in the age ranges of 0-5 years and 24-44 years;
- 72% of individuals served identified themselves as white, and 19% identified as African- American or Black;
- 47% of people served held a high school diploma or a GED;
- 33% of households served were female, single parent and 33% were single persons who were elderly or disabled;
- 90% of program participants rent their housing.

Sally G. Dullea Child Care Center at 210 Hancock Street



Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
124	117	112	108	0.0	4	3.57%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-55	88	1	\$100,000	One-Time	\$100,000	One-Time	HVAC Upgrade/Roof Repair

TCAction 701 Spencer Rd



Amici House and Harriet Giannelis Child Care Center

