



Tompkins County

Animal Control

2018 Budget Presentation

Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
Expenditures	\$35,044	\$35,745	\$701	2.00%
Net Local	\$35,044	\$35,745	\$701	2.00%

Major Influences

1. Controlling Unwanted Pet Population

2. Providing Rabies Vaccinations

- 6,960 cats vaccinated and sterilized from 2011-2015
- 2,261 cats were serviced in 2016 with 1,339 rabies vaccinations administered.
- Of these cats, 482 were free roaming

Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
0.0	0.0	0.0	0.0	0.0	0	0.00%