



Tompkins County

County Historian

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	32,500	32,500	0	0.00%
Revenues	-7,500	-7,500	0	0.00%
Net Local	25,000	25,000	0	0.00%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-53	17	1	\$25,000	One-time	\$25,000	One-time	Support for Bicentennial Celebration and programming