

Tompkins County

Rural Library Services

2017 Budget Presentation



Who We Are



Dryden



Newfield



Trumansburg



Groton

Our Libraries



Lansing

Rural Libraries are uniquely local institutions that reflect and sustain their individual communities

Solar Panels
@ TBurg



Baby Storytime



Paws to
read

Our libraries are
SO much more
than books!



What We Provide

- Libraries as Community Builders
- Libraries as Collaborators
- Libraries as Centers for Education
- Libraries as Champions for Youth
- Libraries as Centers for Technology
- Libraries as Digital Resources

Libraries as Community Builders



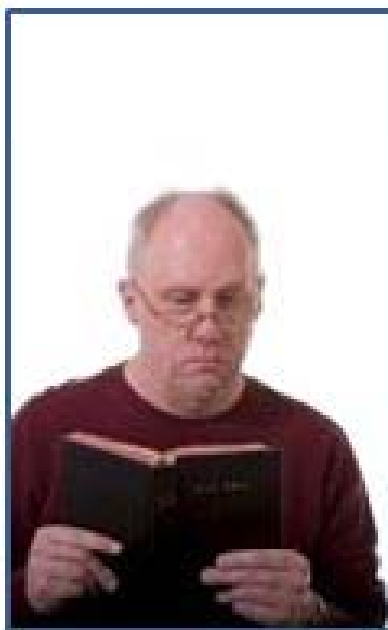
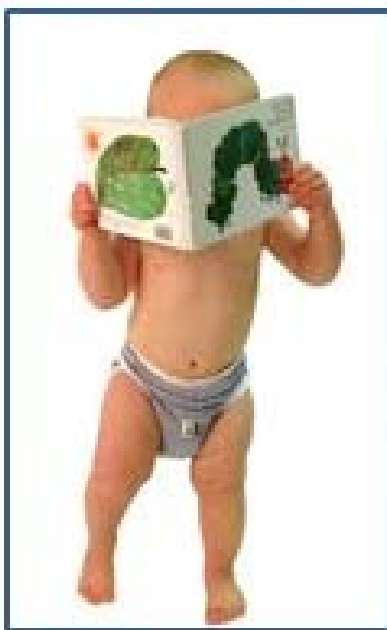
Libraries as Collaborators



Libraries as Centers for Education



Lifelong Learning



Libraries as Champions for Youth



Libraries as Centers for Technology



LEARNING EXPRESS

Libraries as Digital Resources

➤ The 'invisible' digital library



Finger Lakes Library System



InterLibrary Loan services connect us all

2016 YTD

- 136, 165 items transferred using the Inter Library Loan service
- 3015 items obtained from libraries throughout the world
- 22% of those loans was for our 5 rural libraries in Tompkins County
- We borrowed 18.5% and loaned 15%

Vital technology and program support

- Technical support for computer systems and web support
- Our library catalog software
- Online databases
- New initiatives and programs
- Training and assistance for library staff



How we do it ?



Recession of 2008



© Axel Koester/Corbis

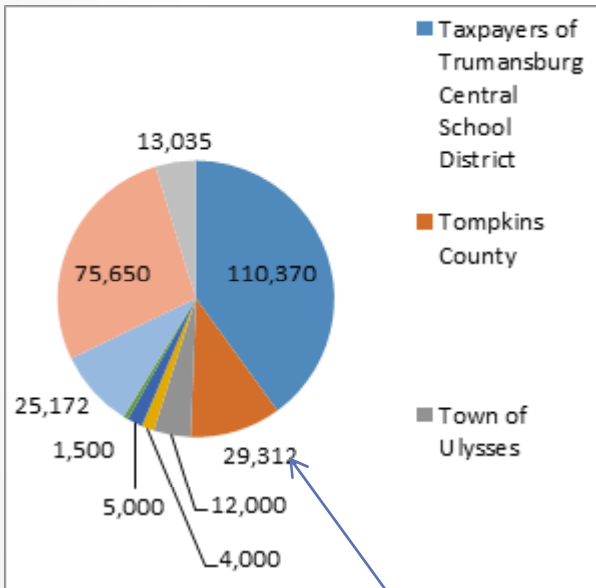
Digital Library



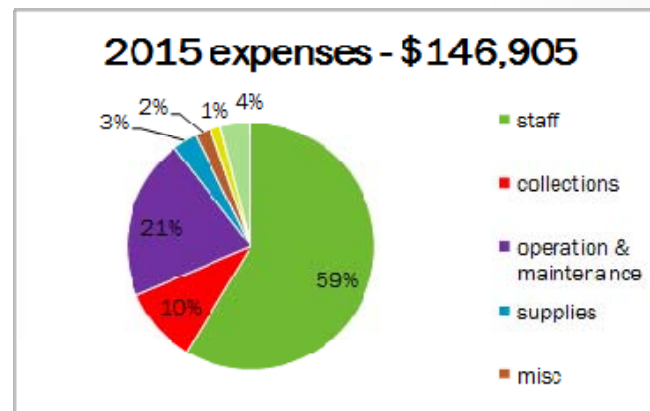
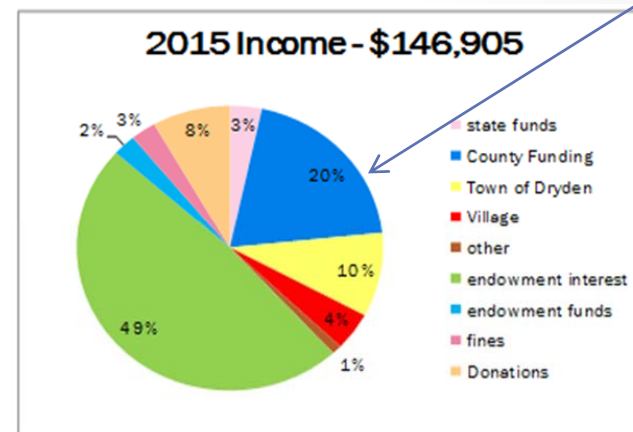
Funding Sources

- County, Town and Village
- School District or School tax ballot
- Endowment income
- Memberships
- Fund drives
- Grants

Ulysses Philomathic Library in Trumansburg



Southworth Library in Dryden



Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	179,306	190,392	11,086	6.18%
Revenues	0	0	0	0.00%
Net Local	179,306	190,392	11,086	6.18%

This reflects only a **2%** increase to each of the rural libraries for **target** funding and a **ONE TIME OTR** to be disbursed to FLLS for offsetting the costs for the new E-content and services

Costs continue to increase for our operations



Costs continue to increase for our staffing

- FLSA and New York State minimums have increased the load on our operations in our staff costs.



Digital Platforms

- Supported through Finger Lakes Library System with some donations from individual libraries.
 - Annual costs:
 - HOOPLA \$21,000
 - Zinio \$7,500
 - Overdrive \$12,000 licensing fee
- \$16,500 content (contributed from member libraries)
- \$30,000 donated from Friends of Tompkins County

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-36	66	1	\$7,500	One-time	\$7,500	One-time	Funding for purchase of new E-content and services

ONE-TIME assistance to help support the **new** platform that was not accounted for in our current budgets.

**THANK YOU FOR HELPING US
CONTINUE TO SERVE OUR
COMMUNITIES**

