



Tompkins County

County Attorney

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	451,117	468,554	17,437	3.87%
Revenues	-41,000	-41,510	-510	1.24%
Net Local	410,117	427,044	16,927	4.13%

Full-Time Equivalents

2014	2015	2016	2017 Target	2017 Rec	# Change	% Change
3.5	3.5	3.5	3.5	3.5	0	0.00%

Over-Target Requests NOT Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-41	15	1	\$1,000	Target	\$0	Target	Support expenses relating to CLE requirements