



Tompkins County

# **Animal Control-SPCA**

2017 Budget Presentation

# Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
<b>Expenditures</b>	<b>34,357</b>	<b>35,044</b>	<b>687</b>	<b>2.00%</b>
<b>Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Net Local</b>	<b>34,357</b>	<b>35,044</b>	<b>687</b>	<b>2.00%</b>

# Major Influences

1. Controlling Unwanted Pet Population
2. Providing Rabies Vaccinations

- 1,044 Cats Serviced in 2011
- 1,342 Cats Serviced in 2012
- 1,560 Cats Serviced in 2013
- 1,601 Cats Serviced in 2014
- 1,413 Cats Serviced in 2015

# Over-Target Requests

**No OTR's**