



Ithaca-Tompkins County Transportation Council

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AGENDA AND MEETING NOTICE

JOINT POLICY/PLANNING COMMITTEE MEETING

Date: Tuesday, November 5, 2024

Time: 1:00 – 3:00 P.M.

Location: Transit Center, 737 Willow Ave. Ithaca, N.Y.

Meeting is being held in-person; remote option is available:

<https://us02web.zoom.us/j/85241579216>

Meeting ID: 852 4157 9216; Passcode: 302752

+1.929.436.2866, 85241579216#, *302752# US (New York)

I. Public Comment Period

Planning Committee Items:

- II. Tompkins County Mobility Vision Frank Doldo
- III. TIP Action – Amendment
a. Tompkins County – Falls Rd. Bridge over Taughannock Creek
- IV. TIP Action – Administrative Modification
a. Tompkins County – PIN 375697 CR 146 (Podunk Rd) over Taughannock Creek Bridge

Policy Committee Items:

- V. TIP Action – Amendment
a. Tompkins County – Falls Rd. Bridge over Taughannock Creek
- VI. Staff Transition AdHoc Committee-Report and Next Steps Policy Committee Chair

Joint Committee Items:

- VII. 2045 LRTP Update – Final Draft Review Fernando de Aragon
- VIII. 2026-2030 TIP Update Fernando de Aragón
- IX. Director’s Report Fernando de Aragón
- X. Member Reports Committee Members
- XI. Adjournment

**** Please allow two hours for this meeting****
This meeting will be recorded.

ITEM I

Public Comment Period

Report: This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

Action Requested: This item is for informational purposes. No action required.

Planning Committee Items:

ITEM II

Tompkins County Mobility Vision

Report: Frank Doldo, Chief Transportation Officer in the Tompkins County Department of Planning and Sustainability, will present on the proposed mobility management program for Tompkins County.

Action Requested: This item is for informational purposes. No action required.

TIP Action – Amendment
Tompkins County – Falls Rd. Bridge over Taughannock Creek

Report: This TIP action adds a recently awarded BridgeNY project to the current 2023=2027 TIP. More details in the amendment form below.

Action Requested: Planning Committee motion recommending Policy Committee approval of the proposed amendment adding a new BridgeNY project to the 2023-2027 TIP.

2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
****Amendment****

New Bridge NY 2023 Project

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2023-2027 Transportation Improvement Program (TIP) on **November 5, 2024**, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2023-2027 TIP and the current State Transportation Improvement Program (STIP) affects one (1) project as described below.

Description:

Tompkins County, in coordination with NYSDOT, is requesting an amendment to create a new Bridge NY project to replace the Falls Rd over Taughannock Creek Bridge. The new project is titled *Falls Rd over Taughannock Creek Bridge Replacement* - PIN 375757 and consists of Federal BFP Off System funds and Local funds. The project funding is structured as follows:

PIN 375757

- a. Total of \$4,750,000 in 100% Federal BFP Off System funds.
- b. Total of \$250,001 in Local funds.

The tables in Attachment A include the project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

AMENDMENT – NEW PROJECT:

TIP date 2023 **PIN** 375757 **BIN** 3314450

Project Name Falls Rd over Taughannock Creek Bridge Replacement

Sponsor Tompkins County

Description Replace Falls Rd over Taughannock Creek Bridge-BIN 3314450 on existing alignment. Tompkins CO. Bridge NY, 2023. Bridge Formula Program shown at 100% Federal share.

Fund Source: BFP Off System

Project Element	Funding	Date	Obligated Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	BFP Off Sys		\$0 04-25	\$0	\$0	\$266,000	\$0	\$0	\$266,000
A-2-Scoping_2	LOCAL		\$0 04-25	\$0	\$0	\$14,000	\$0	\$0	\$14,000
B-4-Preliminary Design	BFP Off Sys		\$0 04-25	\$0	\$0	\$266,000	\$0	\$0	\$266,000
B-5-Preliminary Design_2	LOCAL		\$0 04-25	\$0	\$0	\$14,000	\$0	\$0	\$14,000
C-7-Detailed Design	BFP Off Sys		\$0 04-25	\$0	\$0	\$266,568	\$0	\$0	\$266,568
C-8-Detailed Design_2	LOCAL		\$0 04-25	\$0	\$0	\$14,030	\$0	\$0	\$14,030
E-13-Rt of Way Incd	BFP Off Sys		\$0 04-25	\$0	\$0	\$28,500	\$0	\$0	\$28,500
E-14-Rt of Way Incd_2	LOCAL		\$0 04-25	\$0	\$0	\$1,500	\$0	\$0	\$1,500
D-10-Rt of Way Acq	BFP Off Sys		\$0 07-26	\$0	\$0	\$0	\$67,329	\$0	\$67,329
D-11-Rt of Way Acq_2	LOCAL		\$0 07-26	\$0	\$0	\$0	\$3,544	\$0	\$3,544
G-18-Construction	BFP Off Sys		\$0 09-27	\$0	\$0	\$0	\$0	\$3,331,203	\$3,331,203
G-19-Construction_2	LOCAL		\$0 09-27	\$0	\$0	\$0	\$0	\$175,327	\$175,327
H-22-Inspection	BFP Off Sys		\$0 09-27	\$0	\$0	\$0	\$0	\$524,400	\$524,400
H-23-Inspection_2	LOCAL		\$0 09-27	\$0	\$0	\$0	\$0	\$27,600	\$27,600
			Total:	\$0	\$0	\$870,598	\$70,873	\$4,058,530	\$5,000,001
			<i>Federal Funding:</i>	\$0	\$0	\$827,068	\$67,329	\$3,855,603	\$4,750,000
			<i>State Funding:</i>	\$0	\$0	\$0	\$0	\$0	\$0
			<i>Local Funding:</i>	\$0	\$0	\$43,530	\$3,544	\$202,927	\$250,001

TIP Action – Administrative Modification
Tompkins County – PIN 375697 CR 146 (Podunk Rd) over Taughannock Creek Bridge

Report: This TIP action moves the obligation date for the Construction and Construction Inspection phases for the *CO RD 146 Bridge Replacement over Taughannock Creek* project – PIN 375697 - in the current 2023-2027 TIP.

More details can be found in the administrative modification form below.

Action Requested: Planning Committee approval of the proposed administrative modification to the 2023-2027 TIP, changing implementation dates to the construction and construction inspection phases of *CR146 over Taughannock Creek bridge* project - PIN375697.

2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
****Administrative Modification****

Date Change – CR146 Bridge Project

The Planning Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an administrative modification to the 2023-2027 Transportation Improvement Program (TIP) on **November 5, 2024**, during a regularly scheduled joint meeting with the Policy Committee. The action on the 2023-2027 TIP and the current State Transportation Improvement Program (STIP) affects one (1) project as described below.

Description:

Tompkins County, in coordination with the NYSDOT, is requesting an administrative modification to the *CO RD 146 Bridge Replacement over Taughannock Creek* – PIN 375697. The administrative modification moves the obligation date for two (2) phases to FFY 25/26. The changes include the following:

1. PIN 375697
 - Moves FFY 24/25 Construction and Inspection phases to FFY 25/26.

The tables in Attachment A include the project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

EXISTING:

TIP date 2021 **PIN** 375697 **BIN** 3314460

Project Name CO RD 146 Bridge Replacement over Taughannock Creek

Sponsor Tompkins County

Description Replace CO Rd 146 over Taughannock Creek Bridge. BIN 314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match.

Fund Source: STBG-OFF

Project Element	Funding	Date	Obligated Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	STBG-OFF	06-22	\$156,000	\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF	06-22	\$156,000	\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF	06-22	\$208,000	\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF		\$0	10-23	\$0	\$30,000	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF	06-22	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF		\$0	05-25	\$0	\$0	\$2,857,000	\$0	\$2,857,000
H-22-Inspection	STBG-OFF		\$0	05-25	\$0	\$0	\$442,000	\$0	\$442,000
Total:			\$540,000	\$0	\$30,000	\$3,299,000	\$0	\$0	\$3,329,000
<i>Federal</i>			\$513,000	\$0	\$28,500	\$3,134,050	\$0	\$0	\$3,162,550
<i>State Funding:</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$27,000	\$0	\$1,500	\$164,950	\$0	\$0	\$166,450

AMENDMENT:

Fund Source: STBG-OFF

Project Element	Funding	Date	Obligated Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	STBG-OFF	06-22	\$156,000	\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF	06-22	\$156,000	\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF	06-22	\$208,000	\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF		\$0	10-23	\$0	\$30,000	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF	06-22	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF		\$0	05-26	\$0	\$0	\$2,857,000	\$0	\$2,857,000
H-22-Inspection	STBG-OFF		\$0	05-26	\$0	\$0	\$442,000	\$0	\$442,000
Total:			\$540,000	\$0	\$30,000	\$0	\$3,299,000	\$0	\$3,329,000
<i>Federal</i>			\$513,000	\$0	\$28,500	\$0	\$3,134,050	\$0	\$3,162,550
<i>State Funding:</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$27,000	\$0	\$1,500	\$0	\$164,950	\$0	\$166,450

Note: modifications shown in **Bold**

Policy Committee Items:

ITEM V.a

TIP Action – Amendment
Tompkins County – Falls Rd. Bridge over Taughannock Creek

Report: This TIP action adds a recently awarded BridgeNY project to the current 2023=2027 TIP. Please refer to agenda item IV.a above for more details.

Action Requested: Motion to approve the proposed amendment adding the Fall Rd. Bridge over Taughannock Creek project (PIN: 375757) to the 23-27 TIP.

ITEM VI

Staff Transition AdHoc Committee

Report: The two senior staff members of the ITCTC are retiring in 2025. The Staff Transition committee will report on recent meetings and propose a strategy to address the upcoming staff transition.

Action Requested: This item if for information and discussion purposes.

Joint Committee Items:

ITEM VII

L RTP Update – Final Draft Review

Report: A near final draft of the 2045 Long Range Transportation Plan has been available for final comments for the last month - <https://www.tompkinscountyny.gov/itctc/lrtpupdate>. The document follows a similar format from the 2040 version, but with updated data and information. All comments received, including input from the online survey, have been included in Appendix C. The public comment period closed on November 1. Final approval of the document is scheduled for the December 17, 2024 joint meeting of the ITCTC.

ITCTC members are encouraged to contact staff as soon as possible if there are additional comments or corrections. Staff and the graphic designer will be finalizing the document for final approval.

Action Requested: This item is for information purposes.

ITEM VIII

2026-2030 TIP Update

Report: The TIP Update is now underway. The new TIP will cover the 5-year period from FFY 2026-2030, that is Oct.1, 2025-Sept.30, 2030. Final TIP approval is scheduled for June 2025.

Project sponsors with projects that extend into the next TIP have been asked to provide any required schedule or funding changes that will facilitate project completion. This analysis is ongoing. Once completed we will have an idea of what funds are available for new projects. At that time a call for projects will be announced.

The steps and timeline for completion of the TIP Update process are as follows – exact dates are yet to be determined:

- Meeting with sponsors of continuing projects – Dec or January
- Call for projects – Initial Project Proposal (IPP) submission deadline likely late March
- Meeting of current and potential project sponsors – March/April 2025
- Staff prepares draft TIP – likely in May 2025

- Public Comment period – May/June 2025
- Final Approval - ITCTC Joint Meeting – June 2025

As usual, funding is quite limited. Staff will work with all project sponsors and applicants, together with our partners in NYSDOT, to facilitate an update process that is fair and inclusive and results in the most advantageous use of available funding for our community.

Action Requested: This item is for information purposes.

ITEM IX

Director's Report

Report:

AMPO Conference...and something about an election.

Action Requested: This item is for information purposes.

ITEM X

Member Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action Requested: This item is for information purposes.

ITEM XI

Adjournment

The next scheduled ITCTC meeting:

ITCTC Joint Planning & Policy Committee, December 17, 2024 at 1:00 p.m.

The 2024 Meeting Schedule can be viewed on the ITCTC website:

<http://tomkinscountyny.gov/ITCTC/meetings>

If you are unable to attend, please inform the ITCTC Office and arrange for your alternate to be in attendance. Meetings may be cancelled in advance due to a lack of sufficient action items on the agenda.