



Tompkins County

Workforce NY Career Center

2020 Budget Presentation



Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$1,188,094	\$1,415,343	\$227,249	19.13%
Revenues	-\$1,188,094	-\$1,415,343	-\$227,249	19.13%
Net Local	\$0	\$0	\$0	0.00%

Major Influences

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- ▶ Demand for a skilled workforce
- ▶ Strong movement to increase numbers of individuals with disabilities entering the workforce
 - > TWFNY Career Center has 2 Disability Resource Coordinators
- ▶ Business Closings and Down-sizing continues
- ▶ Updating equipment and technologies
- ▶ Focus on Social Media
- ▶ Preparing youth for current and future occupations

Full-Time Equivalents

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2017	2018	2019	2020 Target	2020 Rec.	# Change	% Change
6.65	6.65	7.15	8.15	8.15	1	13.98%

- Increase of 1 FTE due to increased grant funding through the Workforce Development Board

TWFNY Co-Located Partners 4

- ▶ Tompkins County Office of Employment and Training
- ▶ NYS Department of Labor
- ▶ ACCES-VR
- ▶ TST BOCES
- ▶ Challenge Workforce Solutions



Services Provided

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- ▶ Job Seeking Assistance
- ▶ Career Advisement and Skill Assessments
- ▶ Local Labor Market information
- ▶ Resume writing and Interview assistance
- ▶ Funded classroom and On the Job training
- ▶ SkillUp Tompkins/A2D initiatives
- ▶ Disability and Social Security Benefits advisement
- ▶ Priority of Service to Veterans and Eligible Spouses
- ▶ Business Connections
- ▶ Paid Work Experience

2020 Goals

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- ▶ Increase skill levels of the residents of Tompkins County with emphasis on the unemployed, underemployed, and under-represented
- ▶ Deepen connections to businesses for improved job matching
- ▶ Increase individualized job placement/job development
- ▶ Increase soft skills training and supports for disengaged youth
- ▶ Improve social media presence

