



Tompkins County

Assessment

2020 Budget Presentation

Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$1,264,934	\$1,259,304	-\$5,630	-0.45%
Revenues	-\$105,192	-\$85,796	\$19,396	-18.44%
Net Local	\$1,159,742	\$1,173,508	\$13,766	1.19%

- The decrease in revenue is actually \$20,000 in 2017 rollover.
- Converting a 0.7 FTE Project Assistant and 1.0 FTE Asst Real Property Appraiser to a 1.0 FTE Data Collector and 1.0 FTE Admin Assistant.

Major Influences

2

Real Estate Market

2020 AEM Program

City of Ithaca – residential and apartments

Groton

Town of Ithaca (South Hill, West Hill)

Dryden Villages

Complexity of transactions/inventory

Annual Building Permit Work - ~2,213 average

Legislative Changes

STAR Changes (NYS Budget Changes)

Additional exemptions

Full-Time Equivalents

3

2017	2018	2019	2020 Target	2020 Rec.	# Change	% Change
11.0	12.20	12.20	12.50	12.50	.30	2.46%

Ideal Number of Staffing = 2,500 parcel/FTE or 14.2 FTE