



Tompkins County

County Clerk and Department of Motor Vehicles

2020 Budget Presentation

Recommended Budget

1

	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$1,731,625	\$1,768,814	\$37,189	2.15%
Revenues	-\$1,199,245	-\$1,211,386	-\$12,141	1.01%
Net Local	\$532,380	\$557,428	\$25,048	4.70%

Full-Time Equivalents

2

2017	2018	2019	2020 Target	2020 Rec	# Change	% Change
19.0	19.0	20.75	20.25	20.75	0	0.00%

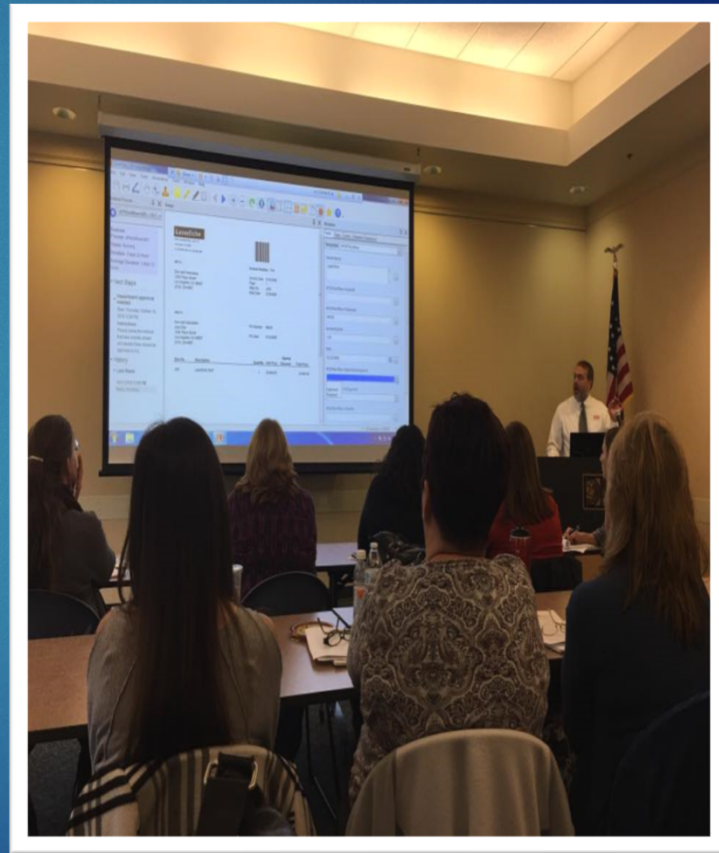
Over-Target Requests Supported by the Recommended Budget

3

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-39	16	1	\$18,300	One-Time	\$18,300	One-Time	QuickFields Agent for Laserfiche
4-39	96	1	\$30,746	One-Time	\$30,746	One-Time	Succession Planning for Deputy Clerk at DMV

Highlights –Shared Services – Expanded to Cortland County

4



Highlights – Government Efficiencies

5

