

# Tompkins County

## **Airport**

2019 Budget Presentation



**ITH**  
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...Ithaca Tompkins International Airport...



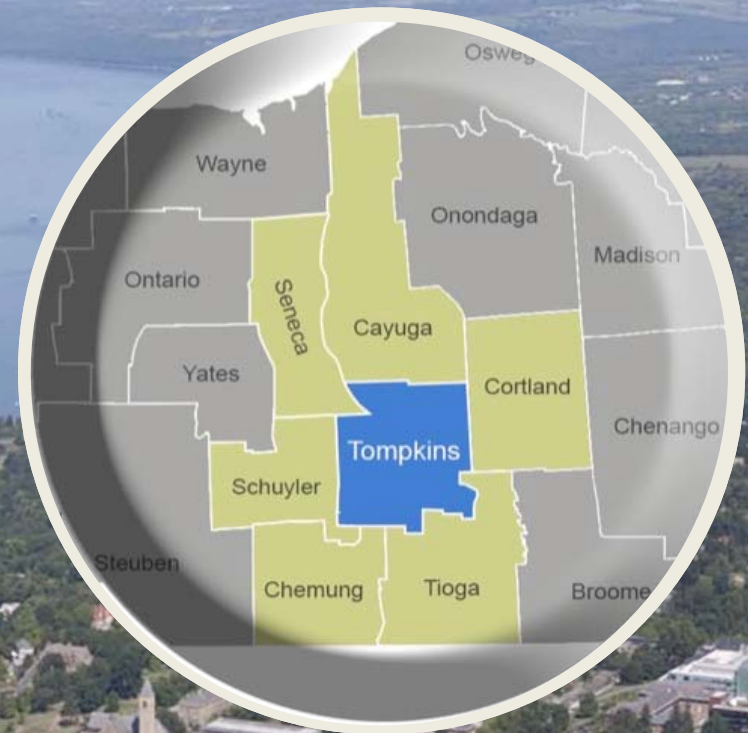
# TOMPKINS ECONOMY

\$8 Billion  
Local Gross Product

Strongest economy  
in Upstate NY

Steadily growing  
population and job base

Provides 15,000  
quality jobs for commuters



# GLOBAL CORNELL

Global Cornell University –  
world class research  
institution

Diversified advanced  
manufacturing base

Magnet for international  
students, faculty, investors,  
and strategic business  
partners



# AIR SERVICE

Gateway to and from  
NY's strongest economic  
sector

Worldwide Global Center's  
connection to international  
students, faculty and  
research partners

Critical to advanced  
manufacturing sector's  
supply chain



# WASHINGTON, DC SERVICE

Begins October 4<sup>th</sup>

Twice daily with option to  
expand to four times  
daily



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# CAPITAL PROJECTS

Terminal Expansion

Federal Customs Inspection Station

NYSDOT Residency Relocation

Fuel Farm Relocation





# PROJECT REQUIREMENTS

Expand existing terminal by approximately one third

Replace obsolete mechanical, electrical, and HVAC systems

Enhance security to more efficiently meet post 9/11 requirements

Modernize passenger amenities

Construct solar covered parking

Construct a Federal Customs Inspection Station







Building a solar powered airport for the future to welcome global travelers to our diverse community and support our air service needs.



# MILESTONES FOR CONSTRUCTION

**May 3<sup>rd</sup>**  
Governor  
Awards \$14.2M  
for Project

**October**  
Phase 2 Bid  
Solicitation

**January**  
Phase 3 Bid  
Solicitation

**2018**

**2019**

**August 3<sup>rd</sup>**  
Phase 1 Bids  
Opened

**October 4<sup>th</sup>**  
Groundbreaking /  
Begin Service  
to Dulles

**Summer**  
Phase 1 &  
Phase 2  
Complete

**December**  
Phase 3  
Complete



# RECOMMENDED BUDGET

	2018 Modified	2019 Recommended	\$ Change	% Change
<b>Expenditures</b>	3,237,682	3,250,886	13,204	0.41%
<b>Revenues</b>	-3,237,682	-3,250,886	-13,204	0.41%
<b>Net Local</b>	0	0	0	



# FULL-TIME EQUIVALENTS

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
15.0	15.0	15.0	15.0	15.0	0	0.00%





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