



Tompkins County

Assessment

2019 Budget Presentation

Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	1,195,948	1,264,934	68,986	5.77%
Revenues	-74,600	-105,192	-30,592	41.01%
Net Local	1,121,348	1,159,742	38,394	3.42%

- \$20,000 of Revenue is roll-over for OTR.
- Additional revenue for tax bills for schools included in budget.
- Purchase of new field computers in anticipation of new CAMA database.

Major Influences

- Increase in real estate market activity.
- Increase in legal research required for various exemptions/tax status.
- Increase in demand for real property information.
- Increase in complexity of real estate transactions.
- PILOT county for iasWorld (ACES).
- Future succession planning.

Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
11.00	11.00	12.20	12.20	12.20	0	0.00%

2000 – 19 FTE

2003 – 15 FTE

2011 – 10 FTE

IAAO Standard = 2,500 parcels/person = ~14.7 FTEs

For 2019, we are requesting a staff of 12.20 FTEs

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-8	24	1	\$15,000	Rollover	\$15,000	Rollover	Replace Jeep Liberty with EV
4-8	24	1	\$5,000	One-Time	\$5,000	One-Time	