



Tompkins County

**County Attorney**

2019 Budget Presentation

# Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	458,161	480,298	22,137	4.83%
Revenues	-42,500	-43,615	-1,115	2.62%
Net Local	415,661	436,683	21,022	5.06%

# Major Influences

- Books and online legal services;
- Paralegal retirement and change to half time;
- Raise the Age;
- 1.5 Full time equivalent attorney hours.

# Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
3.5	3.5	3.0	3.0	3.0	0	0.00%

# Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-44	56	1	\$3,000	Target	\$3000	Target	Increased funding for legal reference materials