



Tompkins County

**District Attorney**

2018 Budget Presentation

# Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
<b>Expenditures</b>	\$1,616,952	\$1,647,559	\$30,607	1.89%
<b>Revenues</b>	-\$102,671	-\$102,671	\$0	0.00%
<b>Net Local</b>	<b>\$1,514,281</b>	<b>\$1,544,888</b>	<b>\$30,607</b>	<b>2.02%</b>

*95.7% Payroll related*

# Major Influences

- ~Criminal Justice Trends
- ~Opioid Epidemic
- ~Alternatives to Incarceration

# Mission & Goals

- Prosecution of violations of Penal Law, Vehicle & Traffic Law and other miscellaneous state laws
- Public safety
- Collaboration with Law Enforcement with goal of protection of individual constitutional rights
- Improvement of public trust and confidence in local criminal justice system

# Philosophy

- “Doing the Right Thing”
- Public Safety
  - Long term and Short term
- Victim Advocacy
- Reflection of Community Values
  - Alternatives to Incarceration
  - Treatment
  - Offender Accountability
  - Bail Policy
  - Jury Pool Reform

# Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
11.90	12.50	12.50	12.50	12.50	0.00	0.00%

8 Attorneys  
4 Paralegal/Administrative  
1.5 Investigators

STOP-DWI Budget = 1.0 FTE

# Over-Target Requests NOT Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-74	25	1	\$195,025	Target	\$0	Target	Add Two Assistant District Attorneys

2 positions:

\$65,291 salary; 32,221 fringes per position

# Rationale

- ATI Philosophy
- Due Process/Trials
- Statistics



# Alternatives to Incarceration

- Overarching Philosophy
- Felony Treatment Court
- Ithaca City Treatment Court
- IDV Compliance Court
- Sex Offender Court
- LEAD

# Trials

- YTD – Murder, Robbery (2), Assault, Larceny (3), DWI, Sex Abuse, Menacing a Police Officer
- Pending in 2017 – Murder (5), Assault, Attempted Murder, Drug Sale, Attempted Rape, Property Damage, DWI

# Attorney Trial Timecards

Navigation: Sunday 3/12/2017 to Saturday 3/25/2017

	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total Paid	Total Unpaid	Total Hours
	Locked	Locked	Locked	Locked	Locked	Locked	Locked	Locked	Locked	Locked			
	16	17	18	19	20	21	22	23	24	25			
In	07:39 AM •	07:39 AM •	11:00 AM •	11:45 AM •	07:45 AM •	07:48 AM •	07:48 AM •	08:00 AM •	08:09 AM •				
Out	12:00 PM •	12:00 PM •	02:09 PM •	12:00 PM •	12:00 PM •	12:00 PM • *	12:00 PM •	12:00 PM •	12:00 PM •				
In	12:30 PM •	12:30 PM •	06:03 PM •	12:30 PM •	12:30 PM •	12:30 PM •	12:30 PM •	12:30 PM •	12:30 PM •				
Out	10:06 PM •	05:00 PM •	07:42 PM •	10:00 PM •	09:33 PM •	10:00 PM •	07:00 PM •	10:15 PM •	06:30 PM •				
							09:48 PM •						
Accumulated Hours													160.50
	13.95	8.85	4.80	9.75	13.30	13.70	12.50	13.75	9.85	0.00			
	13.95	6.00									74.00		
		2.85	4.80	9.75	13.30	13.70	12.50	13.75	9.85		6.00		
												80.50	

Navigation: Sunday 6/4/2017 to Saturday 6/17/2017

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total Paid	Total Unpaid	Total Hours	
Date	8/9/2017																	
	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
In	06:00 AM •	08:00 AM •	08:00 AM •	08:00 AM •	08:00 AM •	08:00 AM •	11:00 AM •	10:00 AM •	08:00 AM •	09:00 AM •	08:30 AM •	08:30 AM •	08:30 AM •					
Out	09:00 PM •	10:00 PM •	08:00 PM •	06:00 PM •	08:00 PM •	06:00 PM •	06:00 PM •	06:00 PM •	09:00 PM •	06:00 PM •	06:30 PM •	05:30 PM •	04:30 PM •					
In																		
Out					10:00 PM •			10:00 PM •				09:00 PM •						
Accumulated Hours																		
Total Hours	15.00	14.00	12.00	10.00	13.00	10.00	7.00	10.00	13.00	9.00	10.00	10.00	8.00	0.00			141.00	
Pay Codes																		
REG	15.00	14.00	12.00	10.00	13.00	10.00	6.00										80.00	

Navigation: Sunday 3/12/2017 to Saturday 3/25/2017

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total Paid	Total Unpaid	Total Hours	
Date	3/17/2017																	
	12	13	14	15	16	17	18	19	20	21	22	23	24	25				
In	02:00 PM •	07:45 AM •	11:00 AM •	10:00 AM •	08:30 AM •	08:15 AM •	03:00 PM •	12:30 PM •	07:45 AM •	08:00 AM •	08:00 AM •	08:30 AM •	08:33 AM •					
Out	07:00 PM •	12:15 PM •	08:00 PM •	07:00 PM •	12:15 PM •	12:15 PM •	09:00 PM •	09:30 PM •	12:15 PM •	12:15 PM •	12:15 PM •	12:15 PM •	12:15 PM •					
In		12:45 PM •			12:45 PM •	12:45 PM •			12:45 PM •	12:45 PM •	12:45 PM •	12:45 PM •	12:45 PM •					
Out		09:00 PM •			09:18 PM •	05:00 PM •			09:30 PM •	09:00 PM •	06:00 PM •	10:30 PM •	06:45 PM •					
In											07:30 PM •							
Out											10:00 PM •							
Accumulated Hours																		
Total Hours	5.00	12.75	13.00	11.00	12.30	8.25	6.00	9.00	13.25	12.50	12.00	13.50	9.70	0.00			138.25	
Pay Codes																		
REG	5.00	12.75	9.00	9.00	12.30	8.25	6.00	9.00	2.70								74.00	
ECL			4.00	2.00													6.00	
CP > CP1									10.55	12.50	12.00	13.50	9.70				58.25	
Comp Time Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.55	12.50	12.00	13.50	9.70	0.00				
Grand Totals															80.00	58.25	138.25	

# Comparably Sized Counties

County	Population	Prosecutors	Prosecutors Per Capita
Tompkins	103,855	8	1 per 12,981
Putnam	100,000	9	1 per 11,111
Ontario	110,000	13	1 per 8,461
Ulster	178,000	26	1 per 6,846
Sullivan	80,000	8	1 per 10,000
Wayne	96,000	10	1 per 9,600

Tompkins County = 1 per 12,981

Average = 1 per 9,025

# Neighboring Counties

County	Population	Prosecutors	Prosecutors Per Capita
Tompkins	103,855	8	1 per 12,981
Broome	200,000	19	1 per 10,526
Cayuga	82,000	8	1 per 10,250
Chemung	91,000	9.5	1 per 9,578
Cortland	49,000	6	1 per 8,167
Schuyler	18,500	4.5	1 per 4,111
Seneca	33,000	5	1 per 6,600
Steuben	99,000	9	1 per 11,000
Tioga	52,000	4	1 per 13,000

Tompkins County = 1 per 12,981

Average = 1 per 9,755

# Attorney Staff

Current:

District Attorney

Deputy District Attorney

Assistant District Attorney (6)

Prosecutors Per Capita = 1 per 12,981

# Scenario #1

District Attorney

Deputy District Attorney

Assistant District Attorney (6)

ADA - Local Criminal Courts (2)

Prosecutors per Capita = 1 per 10,385

# Scenario #2

District Attorney

Deputy District Attorney

Assistant District Attorney (5)

ADA - Local Criminal Courts (2)

Prosecutors per Capita = 1 per 11,539



# Questions

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