



Tompkins County

**County Attorney**

2018 Budget Presentation

# Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
<b>Expenditures</b>	\$469,554	\$458,161	-\$11,393	-2.43%
<b>Revenues</b>	-\$41,510	-\$42,500	-\$990	2.38%
<b>Net Local</b>	<b>\$428,044</b>	<b>\$415,661</b>	<b>-\$12,383</b>	<b>-2.89%</b>

# Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
3.50	3.50	3.50	3.00	3.00	-0.50	-14.29%