



Tompkins County

# Assigned Counsel

2018 Budget Presentation

**Assigned Counsel Program Staff - 1990**

1 PTE - Supervising Attorney	14 hrs
1 FTE - Program Coordinator	35 hrs
1 FTE - Secretary	35 hrs

**Assigned Counsel Program Staff - 2016**

1 PTE - Supervising Attorney	20 hrs
1 FTE - Program Coordinator	40 hrs
1 FTE - Secretary	37.5 hrs
1 FTE - Grants Coordinator	35 hrs
1 PTE - Administrative Aide	20 hrs

# Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
3.32	3.32	3.92	4.11	4.11	0.19	4.85%

## **Miscellaneous:**

### **Things we are currently working on:**

- Centralized Arraignments
- Quality Enhancement of Program
- Advising and collaborating with various counties on how to set up or enhance their programs.

# Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
<b>Expenditures</b>	\$2,318,483	\$2,509,870	\$191,387	8.25%
<b>Revenues</b>	-\$444,205	-\$423,826	\$20,379	-4.59%
<b>Net Local</b>	<b>\$1,874,278</b>	<b>\$2,086,044</b>	<b>\$211,766</b>	<b>11.30%</b>

# Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-14	2	1	\$100,000	One-Time	\$100,000	One-Time	Attorneys Fees

# Major influences

1. Eight high profile cases
  - A. All mandated representation
  - B. Each case constitutes unusual costs
2. Change in state financial guidelines resulting in more clients being assigned in criminal cases.
3. Increased involvement from Office of Indigent Legal Services concerning financial payments to county. Requiring additional data reporting and collection.
4. Multiple requests from other counties regarding assistance with current or future assigned counsel programs