



Tompkins County

County Clerk

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	1,522,096	1,634,527	112,431	7.39%
Revenues	-1,088,314	-1,152,659	-64,345	5.91%
Net Local	433,782	481,868	48,086	11.09%

**County Clerk, DMV, Records Management and
Central Services**

Full-Time Equivalents

2014	2013	2016	2017 Target	2017 Rec	# Change	% Change
19	19	19	19	19	0	0.00%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-49	16	1	\$50,000	One-Time	\$50,000	One-Time	Challenge Scanning

Highlights

- DMV revenue increase possibility?

Keep Your DMV Money Local!

Get your registration or DMV documents quicker and keep your taxes down by coming to our office.

Did you know that every time you send back your DMV documents in the pink envelope provided by NYS DMV or renew on-line, you are in fact sending your DMV money to Albany?

Did you know that 12.7% of all transactions that come across our counter at DMV support your local economy? **When you renew with the Utica address on your renewal or on-line, we receive no money to help offset the property taxes.**

Please make the commitment to keep your DMV money local by doing business directly with our local office. In the future when you receive your DMV renewal, please remember to visit our convenient location in the Hancock Street Plaza or mail it to our address: 301 Third Street Ithaca, NY 14850.

Please think the next time you receive your pink renewal envelope in the mail and choose to keep your money working here at home.

Customer Service Training!

- Customer Service, De-escalation and Teamwork Training conducted for all staff (County Clerk and DMV) by TC3.biz

Top Digital County – 3rd Year!



Community Outreach

- Cornell Veterans Fair
- TSSERR user groups



Naturalization Ceremonies



DMV Organ Donation Campaign

- Organ Donations – 272 organ donors were registered in just the month of April! We have the highest rate in NYS – almost 50%!!

