



Tompkins County

Transportation Planning

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	809,367	790,150	-19,217	-2.37%
Revenues	-708,079	-685,967	22,112	-3.12%
Net Local	101,288	104,183	2,895	2.86%

2017 Major Influences

- Federal Grant Management
 - \$4.4 million in FTA grants in 2016.
 - Incremental funding of FFY 2017 issues
 - Prep for FTA Triennial Review in 2018
- Mobility Management
 - Access to healthcare
 - Finger Lakes Rideshare (re-brand)
 - Regional Way2Go (CCETC)
- County Support for Gadabout
 - Increase of 4.5% to \$92,150 in 2017

Full-Time Equivalents

2014	2015	2016	2017 Target	2017 Rec	# Change	% Change
1.0	1.0	1.0	1.0	1.0	0	0.00%