



Tompkins County

Board of Elections

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	1,007,209	850,709	-156,500	-15.54%
Revenues	-186,220	-127,660	58,560	-31.45%
Net Local	820,989	723,049	-97,940	-11.93%

Major Influences

In 2017, the board will hold 5 Village Elections and assist with 6 School Board Elections. All legislative seats are up along with several local offices in the 9 towns and city of Ithaca.

Our expenses have decreased significantly from last year due to two less primaries, office efficiencies and grant money.

Full-Time Equivalents

2014	2015	2016	2017 Target	2017 Rec	# Change	% Change
7.07	7.07	8.15	7.15	7.15	0	0.00%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-20	6	2	\$4,380	Rollover	\$4,380	Target	Computer Replacement

Over-Target Requests NOT Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-20	5	1	\$8,430	Target	\$0	Target	Election inspector pay increase from \$10/hour to \$12/hour.

- The current pay rate of \$10/hour has been in effect since 2006.
- Under New York State Law, the County Legislature is responsible for establishing the pay rate for poll workers
- At the time the current rate was established, we became one of the highest paying counties for poll workers.
- Currently, we are one of the lowest paying counties for poll workers.