

TCAD Funding Agreement
(County supports 1/3rd of TCAD Budget)

<u>Year</u>	<u>From Room Tax</u>	<u>From County Gen. Fund</u>	<u>Total</u>
2014	150,000	68,111	218,111
2015	164,700	60,000	224,700
2016	106,400	125,000	231,400
2017	38,300	200,000	238,300
2018	40,500	205,000	245,500