

Schedule for Presentations of 2025 Budget Requests

Committee	Department/Agency	Minutes	Estimated Start Time						
			3-Sep	5-Sep	12-Sep	18-Sep	19-Sep	23-Sep	24-Sep
	Co. Admin. 2023 Budget Presentation	0:45	5:30 PM						
	Opening Remarks	0:05		4:30 PM					
BC&P	Capital Plan	0:30		4:35 PM					
HED	Ithaca Area Economic Development	0:20		5:05 PM					
PEEQ	Cornell Cooperative Extension	0:30		5:25 PM					
HED	Workforce Development	0:30		5:55 PM					
BC&P	Finance	0:20		6:25 PM					
PEEQ	Soil & Water	0:15		6:45 PM					
HHS	Youth Services/Youth Services Recreation	0:25		7:00 PM					
	Opening Remarks	0:05			4:30 PM				
PEEQ	Recycling	0:25			4:35 PM				
PEEQ/HED	Planning/Tourism	0:30			5:00 PM				
F&I	Transportation Planning	0:15			5:30 PM				
	TCAT	0:15			5:45 PM				
	History Center/Tompkins Center for History & Culture	0:20			6:00 PM				
	Highway/Highway Machinery	0:20			6:20 PM				
	Facilities	0:20			6:40 PM				
	Weights and Measures	0:10			7:00 PM				
	Airport	0:20			7:10 PM				
	Opening Remarks	0:05				4:30 PM			
PS	Emergency Response	0:30				4:35 PM			
	Sheriff/Jail	0:35				5:05 PM			
HHS	Whole Health	0:45				5:40 PM			
GO	Legislature/Clerk	0:20				6:25 PM			
	Opening Remarks	0:05					4:30 PM		
HHS	Office of Human Rights	0:20					4:35 PM		
	Animal Control	0:10					4:55 PM		
	Veterans Services/Memorial Celebrations	0:15					5:05 PM		
	Social Services	0:30					5:20 PM		
	Human Services Coalition- Tompkins/Agencies	0:45					5:50 PM		
	Office for the Aging	0:20					6:35 PM		
	TC Action	0:20					6:55 PM		
BC&P	Human Resources	0:20					7:15 PM		
	Opening Remarks	0:05						4:30 PM	
PS	District Attorney	0:35						4:35 PM	
	Assigned Counsel	0:30						5:10 PM	
	Probation	0:35						5:40 PM	
GO	Assessment	0:30						6:15 PM	
	County Administration	0:35						6:45 PM	
	Opening Remarks	0:05							4:30 PM
GO	Rural Libraries	0:20							4:35 PM
	County Historian	0:10							4:55 PM
	County Clerk	0:20							5:05 PM
	ITS	0:20							5:25 PM
	TCPL	0:20							5:45 PM
	Board of Elections	0:15							6:05 PM
	County Attorney	0:15							6:20 PM
				<b>Estimated Stop Time</b>					
			8:30 PM	7:25 PM	7:30 PM	6:45 PM	7:35 PM	7:20 AM	6:35PM