

ID Number	Department/Agency Name	Description	Onetime	Multiyear	Target	Voting Outcome
45	County Administration	Language Access Implementation to Reduce Barriers	\$100,000			Approved with modification
52	Sheriff's Office Road Patrol	Special Patrol Officers			\$84,109	Approved without modification
53	Sheriff's Office Road Patrol	Deputy Sheriff	\$44,009			Approved without modification
54	Sheriff's Office Road Patrol	Sheriff's Clerks	\$175,006			Approved without modification
13	Soil and Water	Establish Fund Balance	\$200,000			Approved without modification
17	Board of Elections	Election Stats			\$8,000	Approved without modification
20A	Assessment	CAMA Software		(\$180,000)		Approved without modification
20	Assessment	CAMA Software		\$106,000		Approved without modification
25	County Attorney	FOIL Software	\$19,533			Approved with modification
29	Department of Social Services	Staffing for Shelter		\$178,861		Approved with modification
37	Assessment	Assistant Real Property Appraiser			\$84,564	Failed
42	Facilities/Planning and Sustainability	DoER Geothermal Project				Approved with modification (earmark \$250,000 contingent funds)
47	Whole Health	Suicide Prevention Coalition Support	\$16,400			Approved without modification
50	County Historian	Restore 5% cut			\$940	Approved without modification

ID Number	Department/Agency Name	Description	Onetime	Multiyear	Target	Voting Outcome
55	Rural Libraries	Increase funding to Rural Libraries	\$20,000			Approved without modification
55	Rural Libraries	Decrease funding to TCPL	(\$20,000)			Approved without modification
56	Enfield Community Council	New initiative to fund Enfield Community Council			\$15,000	Failed
57	Cornell Cooperative Extension	Reinstate 5% cut from payroll		\$37,960		Approved without modification
58	Facilities	Reduce Utilities Budget			(\$150,000)	Approved without modification
59	County Administration	Equity and Diversity Programs and Services		\$25,000		Failed
22	Capital program	Reallocate Natural Infras to Green Fleet	(\$200,000)			Approved without modification
23	Capital program	Reallocate Natural Infras to Facilities Restoration	(\$200,000)			Approved without modification
27	Capital Projects	Homeless Shelter			\$500,000	Approved without modification
27	General	Increase Vacancy Rate			(\$500,000)	Approved without modification
11	Human Rights	Education & Promotion	(\$14,324)			Approved without modification
33	HSC Agencies	LawNY Reentry Project	\$25,000			Approved without modification
35	HSC - OAR	Sunflower House Continuation		\$45,000		Approved with modification
34	HSC Agencies	Community Food Coalition Pantry Support		\$25,000		Approved with modification
12A	Human Services Coalition	Data Specialist	\$40,000			Approved without modification
46	Human Services Coalition	Food Bank of the Southern Tier	\$50,000			Approved without modification

ID Number	Department/Agency Name	Description	Onetime	Multiyear	Target	Voting Outcome
5	Planning and Sustainability	Poet Laureate			\$500	Approved without modification
19	Planning and Sustainability	Cayuga Lake Watershed		\$8,056		Approved without modification
28	Planning and Sustainability	Poet Laureate			\$1,000	Failed
36	Planning and Sustainability/Transportation	Gadabout Contract				Approved without modification (earmark \$85,000 contingent funds)
41	Planning and Sustainability	Environmental Management Counsel			\$195	Approved without modification
43	Planning and Sustainability	Restoration of Personnel Items			\$15,542	Approved without modification
44	Planning and Sustainability	Support Planning Operations and Initiatives			\$13,000	Approved with modification
14	Rural Libraries	MOE			\$11,001	Approved without modification
2	Cornell Cooperative Extension	Capacity Building		(\$25,000)		Failed
6	Cornell Cooperative Extension	Student Navigator		(\$50,000)		Approved without modification
38	Cornell Cooperative Extension	Philanthropic Development Coordinator			\$32,500	Failed
1	County Administration	Climate Survey	(\$60,000)			Approved without modification
3	Tompkins Community Action	MOE			\$13,519	Approved without modification
10	Human Resources	Staffing		\$135,380		Approved without modification

ID Number	Department/Agency Name	Description	Onetime	Multiyear	Target	Voting Outcome
15	County Clerk	Scanning Services			\$16,994	Approved without modification
16	IT Services	Public Wireless			\$12,689	Approved without modification
18	Workforce Development	MOE			\$23,558	Approved without modification
21	County Administration	CJC Staffing			(\$81,464)	Approved without modification
21A	County Administration	CJC Staffing	\$81,464			Approved without modification
24	Legislature	Legislature Chair and Vice Chair to NYSAC				Approved with modification (earmark \$14,000 contingent funds)
26	Youth Services	Maintain Rural Youth Services System			\$47,225	Approved without modification
30	Workforce Development	Transition Workforce Specialist		\$96,470		Approved with modification
31	Youth Services	MOE			\$19,821	Approved without modification
32	Youth Services	Urban Outreach Program		\$30,000		Approved with modification
39	District Attorney	CAP Stipend	\$67,500			Approved with modification
40	Sheriff's Office Jail	5% Cut Reinstatement - Staffing			\$127,795	Approved without modification
49	County Administration	Restore CJC Program Funding	\$11,558			Approved with modification
7	Emergency Response	Security Staff			\$227,139	Approved without modification
8	Finance	Purchasing Staff		\$84,565		Approved without modification
9	Finance	Additional Software		\$21,000		Approved without modification
51	Airport	Support Airport Operations with Room Tax	(\$270,000)			Approved without Modification