

**Tompkins Community Recovery Fund
List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
APPLICATIONS \$25,000 OR LESS									
2	Triphammer Arts Inc	Renovation and completion of existing and new performance/rehearsal spaces	Steven Stull	\$24,000.00	\$8,000.00	\$38,050.00	nonprofit	Site work, renovations, electrical and lighting upgrades, and acquiring and upgrading the sound system to complete the Barn and Field Stages.	
106	Comprehensive Dentistry	Comprehensive Dentistry Operating Costs	Wei Weng / Dr. Mavis Ng	\$25,000.00	\$20,000.00	\$25,000.00	small business	Operating costs to offset revenue losses and the cost of COVID testing for staff and patients.	
108	Youth Farm Project	Equitable Employment	Katie Church	\$25,000.00	\$42,625.00	\$306,976.00	nonprofit	Operating costs, specifically health insurance for their employees.	Original request was \$89,576, but applicant did not submit Addendum A. Reduced request to \$25,000. Note that this is below the "minimum" identified by the applicant.
109	Gorge Falls Therapy	Operating costs and Covid Prevention	Deana Silvernail	\$25,000.00	\$10,000.00	\$25,000.00	small business	Operating costs to cover PPE and testing for providers, as well as PTO and pay for providers regardless of appointment cancellations.	
128	Opera Ithaca	Opera Ithaca Apprentice Artist Program Expansion	Ben Robinson	\$25,000.00	\$15,000.00	\$39,000.00	nonprofit	Operating costs, specifically stipends for apprentices and wages for staff teaching/administering apprentice program.	
131	Integrative Medicine Center (IMC of Ithaca LLC)	Payroll Assistance	Chao Zhang	\$20,000.00	\$10,000.00	\$20,000.00	small business	operating costs to cover payroll for a full-time front desk person, increase offerings of community health classes, and do more outreach & marketing activities	
134	Center for Transformative Action - Gayogghó:nq? Learning Project	Building Gayogghó:nq? Language Revitalization in Tompkins County	Pat Longoria	\$24,958.00	\$24,958.00	\$26,897.00	nonprofit	Operating costs to hire a part-time Project Manager to administer the Gayogghó:nq? Language and grant administration wages. Purchse a computer, printer, and recording equipment.	
137	Tompkins County Public Library	Hybrid Capabilities for Youth Services Programming Room	Teresa Vadakin	\$11,454.00	\$7,327.00	\$14,654.00	government	Funding to cover equipment to create hybrid youth programming for the Tompkins County Public Library. The equipment would include the installation of several cameras, microphones, and other tech support to allow in-person, and remote options simultaneously.	

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140	East Ithaca Preschool	East Ithaca Preschool Recovery & Rebuild	Ayree Coletti	\$13,450.00	\$10,000.00	\$15,000.00	nonprofit	Funding will cover construction costs to repair a backyard fence and stair treads and operating costs to help the bring in a teaching aid, and other operating costs.	
145	Elm Tree Inn	2022 Assistance with Operating Costs	Nancy Peacock	\$15,000.00	\$10,000.00	\$15,000.00	small business	Operating costs to offset losses during pandemic and sustain the daily operations of the business.	
147	Hidden Treasure Progam	Hidden Treasure Pandemic Response	Elisa S. Keeler	\$23,952.00	\$8,000.00	\$23,952.00	small business	Funding will cover operating costs for a community event "A Day of Remembrance and Healing". Operating costs will include two project coordinators, a marketing consultant, a graphic desinger, social worker, musicians to preform at the event, event speakers, space rental, food, and other supplies.	
162	Cayuga Addiction Recovery Services (CARS)	Residential Facility Rehabilitation	Eleni Murdough Evans	\$24,600.00	\$9,000.00	\$274,600.00	nonprofit	TCRF funds will be used to replace all external windows and doors at the facility at 6621 Rt 227, Trumansburg. This is part of a larger renovation project that includes new HVAC and floor, which would be funded by other sources.	
175	Ports of New York Winery	Museum and Court Yard	Frédéric Bouché	\$25,000.00	\$25,000.00	\$30,000.00	small business	Establishment of a museum and construction of an outdoor court yard to enhance educational component of the wine business, improve social distancing, and beautify a distressed neighborhood.	
178	Blue Light Inc.	Payroll Assistance	Chao Zhang	\$25,000.00	\$20,000.00	\$25,000.00	small business	Operating costs to cover payroll to mitigate financial hardship from COVID-19	
180	Well Said Media	Well Said Media Recovery	Devan Accardo	\$25,000.00	\$10,000.00	\$25,000.00	small business	Funding will cover operating costs including rent, utilities, and operational software subscriptions.	
181	American Legion Leonard T. Spaulding Post No. 1134	Renovate two Exterior Decks	Michael Radfod	\$24,859.00	\$13,000.00	\$24,859.00	nonprofit	Construction/Renovation costs to renovate two exterior decks on the original building.	
183	ecoAPM LLC	ecoAPM	Steve Desmond	\$25,000.00		\$37,500.00	small business	operating costs to cover payroll, software release and other expenses.	

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186	Wells College	College Preparation and Career Exploration for Low-Income Tompkins County High School Students	Michelle Landers	\$10,663.00	\$10,663.00	\$10,663.00	educational institution	Funding to cover a college preparation and career exploration summer program for low-income students in Tompkins County interested in pre-vet, PhD in animal science, and animal ecology.	
190	Hare and Bristle	Hare and Bristle Expansion 2023	Danielle Kearns	\$17,220.00	\$10,000.00	\$24,220.00	small business	Funding will cover expansion costs to expand the salon's footprint and hire a part-time NYS licensed hair stylist.	
192	St. Catherine of Siena Church	COVID relief (past), Pastoral care (present)	Karen Webb	\$18,129.00		\$18,129.00	nonprofit	Funding will cover reimbursement for COVID related pandemic expenses and help cover operating costs to expand pastoral care to the sick and dying in Tompkins County.	
193	Tompkins County Area Development Foundation	Direct to Work - Pathways to Manufacturing	Heather McDaniel	\$24,000.00		\$49,950.00	nonprofit	Lease of 6 Virtual Reality headsets to implement a technical skills lab training software to provide hands on training and digital coaching across target industries.	Request is less than \$25,000 but has a timeline through December 2024. Upon reviewing the cost quote, it appears that the entire cost for the 2 year lease would be paid upfront, and as such TCRF expenditures would be complete by the 12/31/2023 deadline.
206	Ithaca Welcomes Refugees	Global Roots Play School	Casey Verderosa	\$25,000.00	\$10,000.00	\$70,993.00	nonprofit	Tuition scholarships for children of refugees and immigrants to attend their childcare program.	
209	Here To You Tattoo	Website and Hire Administrative Assistant	Phoebe Aceto	\$10,000.00		\$10,000.00	small business	Seeking funding for operating costs to hire an administrative assistant to assist with scheduling and bookkeeping, as well as business planning/technical assistance for a new website and client forms.	
211	Free Science, Inc	Free Science, Inc. Relief Project	Lori Tenenbaum	\$25,000.00	\$20,000.00	\$40,166.00	nonprofit	Funding will cover operating cost related to financial hardship	
218	Circus Culture	Circus Culture on Wheels	Amy Cohen	\$24,709.00	\$18,500.00	\$25,000.00	small business	Funding will cover operating costs and expansion costs to enable Circus Culture to purchase and outfit a 17 ft Truck to transport and host outdoor circus events & increase the number of out door performances.	Application requested \$25,000 but had an end date of January 2024. The project description indicates that the request includes 1 year of operating costs for the van, running through January 2024 (\$3500). Reduced request by \$291 to remove the portion past the 12/31/2023 deadline.

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221	Brooktondale Market LLC (Brookton's Market)	Brookton's Market	Marie Tillema Cope	\$25,000.00	\$10,000.00	\$30,000.00	small business	Funding to cover operating costs for rent, PPE for employees, and some construction costs to install plexiglass and social distancing measures as a COVID-19 mitigation tactic.	
225	Brooktondale Community Center	Renovations to Old Fire Hall	Margaret Frank	\$24,425.00	\$20,000.00	\$24,425.00	nonprofit	Renovation of the old fire hall, including upgrading bathrooms and making them ADA compliant, cleaning, repairing, and painting exterior, including repointing of cement block walls, and installing insulation in the ceiling to reduce heating costs. Renovations intended to improve the experience of volunteers and community members who utilize the facility.	
245	Local First Ithaca	The Ithaca Exchange-Grassroots Crowdfunding Initiative	Ken Schlather	\$25,000.00	\$21,000.00	\$49,000.00	nonprofit	implement a small business support program and ecosystem focused on building local investment in small businesses, particularly minority and woman owned businesses. TCRF	
252	American Legion Post 221 Danby	Operation Glorious Resurrection	Dale Burgess	\$10,000.00	\$10,000.00	\$10,000.00	nonprofit	Renovation of building soffits, fascia, and water damage; financial relief to veterans and their families in need; funding for remembrance activities and gravesite cleanups.	Did not fully respond to eligibility criteria. If awarded, ensure that provision of relief assistance is properly documented.
254	Sacred Root Kava Lounge	Sacred Root Kava Lounge	Paul Galgoczy	\$25,000.00	\$15,000.00	\$25,000.00	small business	Operating costs to address financial hardship caused by the pandemic.	
257	Envious Handbags	Envious	Ronniesha Butler	\$25,000.00	\$25,000.00	\$36,600.00	small business	The request for funding is (1)to expand by hiring additional staff, including a marketing assistant to help promote the business, (2)to cover relocations costs for a downtown storefront and (3)to purchase and maintain inventory. Business is located in a QCT.	
263	Pine Point Medical, PLLC	Small, rural clinic hires a new	Tess MacQueen	\$23,000.00	\$10,000.00	\$193,052.00	small business	Operating expenses to hire a nurse practitioner at small rural clinic for adult primary care	

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264	Finger Lakes Maple	TCRF Maple	Donna & Owen Ray	\$24,085.00	\$12,040.00	\$24,085.00	small business	Operating expenses to help the businesses catch up from impacts of the pandemic, which caused them to defer some purchases. Typical expenses include utilities and supplies. Also includes removal of two dead trees that are no longer producing maple.	
265	Finger Lakes Toy Library	FLTL Open Hour Expansion	Erika Mudrak	\$11,793.00	\$4,718.00	\$11,793.00	nonprofit	Expand hours of the Finger Lakes Toy Library by increasing salary of staff for an additional 10 hours per week (for 2023).	
269	Tompkins County Sr. Citizen	Core mission support and op	Liza Burger	\$25,000.00		\$86,984.00	nonprofit	We are seeking reimbursement to cover payroll expenses for the TCE Coordinator position, and for a percentage of wages for our Business Manager. This reimbursement will continue to allow us to retain employees, allow our staff to function at full capacity, and serve older adults utilizing our services.	
273	Gardens of Earthly Mirth	Revitalization of small organic horse poweredfarm	Sara Brown	\$25,000.00		\$35,000.00	small business	Operating costs, such as land leasing costs, farmers market and festival fees, payroll, supplies, marketing, straw, etc. Financial documentattion shows substantial reduction in revenue between 2019 and 2020, indicating negative impact from the pandemic.	
279	Ithaca Farmers Market	Reviving a Downtown Mid-Week Ithaca Farmers Market	Judy Ward	\$21,300.00	\$14,200.00	\$26,420.00	small business	Operating costs needed to reopen the mid-week market at Dewitt Park for 2023, specifically the City park fee, staffing costs, and marketing costs.	
280	Ballet Guild of Ithaca	Spring performance of "Giselle"	Mary Ann Erickson	\$10,000.00	\$5,000.00	\$18,000.00	nonprofit	Operating costs to offset losses during the pandemic and to stage a performance of "Giselle". Operating costs include rental of the venue and paying crew/talent.	
281	Gangnam Station	Make Gangnam Station Great Again	Shanyu Jin	\$25,000.00		\$25,000.00	small business	Operating costs to hire more employees, purchase high quality food supplies, purchase equipment for business expansion, and purchase furniture for restaurant renovation	
284	Newfield Historical Society	NHS Archives Digitization and Public Access	Lawrence Miller	\$24,455.00	\$16,455.00	\$25,205.00	nonprofit	Funding to cover machinery and other expenses to digitize archives and improve accessibility.	

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285	Heart and Home Daycare	Operating costs to continue in home daycare in Dryden	Somer Galucci	\$24,995.00	\$10,695.00	\$24,995.00	small business	Funding will cover business portion of the mortgage, food costs, and the installation of a minisplit and water filtration system.	pending certification, requested by 11/9/2022
293	Ithaca Pasta Inc	Bravo	Konstantinos Kats	\$25,000.00	\$25,000.00	\$75,000.00	small business	Operating costs (payroll, rent, and utilities) that will help them in fully reopening their dining room.	
297	Home Cooking Ithaca LLC dba 15 Steps	Increased operating expenses related to COVID and subsequent inflation	Scott Dolphin	\$25,000.00		\$25,000.00	small business	Operating costs to offset increased expenses related to the pandemic.	
299	Angelhearts Cafe LLC. DBA Angelhearts Diner	Operating Costs - Rent/Utilities	Drew Engelhart	\$22,800.00		\$22,800.00	small business	Operating costs to cover 6 months of rent and utilities	
301	CloseToHome Productions	CloseToHome Productions operating costs	Sue Perlgut	\$20,000.00	\$13,000.00	\$41,400.00	small business	Operating costs (rent on office, technical assistance, upgrade equipment, and online software) to fulfill filming opportunities in 2023	
302	Ithaca Babe Ruth Baseball League (IBRL)	Community outreach for youth sports engagement	Andrea Alary	\$10,000.00	\$6,500.00	\$24,200.00	nonprofit	Recover and expand IBRL baseball through by scholarships and transportation to eligible children, hosting community programming, and acquiring equipment that would improve services to the community (generator, lawn tractor, pitching machine, and shed).	Original request was for \$16,000, but was reduced to exclude costs presumed to occur after 12/31/2023 given that the request is under \$25k. Metrics include 2024 enrollment, so assumed that the scholarships and transportation are intended for both the 2023 and 2024 spring seasons. As such, the reduction of \$6,000 is roughly half of these costs.
303	ABC Services of Ithaca, Inc. (ABC Oriental Rug & Carpet Cleaning Co.)	ABC Rug Washing and Repair Expansion Through Professional Marketing	Vanessa Adams	\$25,000.00	\$10,000.00	\$28,000.00	small business	Technical/Business assistance to hire professional marketing services to increase sales and awareness of company.	
304	FLX Athlete Retreat for Chiropractic, Massage and Acupuncture	FLX Athlete Retreat Recovery, Resiliency and Growth	Dr. Sarah Gardner	\$16,384.00	\$12,200.00	\$24,982.00	small business	Funding for operating costs to cover rent and other COVID related supplies.	Original request was \$24,982, but was reduced due to some ineligible costs for presumed business expansion (furniture & fixtures and machinery & equipment).
305	Ancient Wisdom Production, Inc (The Brain Shoppe)	Brain Shoppe Operational Grant	Christopher DeiCollo	\$24,000.00	\$4,000.00	\$25,527.00	small business	Operating costs to cover cost of rent for 6 months.	

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308	Nu Spice Catering	Dedicated Nu Spice Catering Space	Candace Foster	\$24,000.00	\$15,000.00	\$27,000.00	small business	Funding will cover rent and expansion costs including renovation and equipment costs to create a dedicated space of Nu Spice Catering.	
310	Ithaca Sport & Fitness LLC (DBA Infinity Athletics)	Project Build Better and Include More	Joey Durgin	\$25,000.00	\$10,000.00	\$31,000.00	small business	Hire 3 trainers. Build a childcare room. Build a rehab clinic. Marketing Assistance.	
311	Oracle Chocolates	Renovation/Construction of Downtown Commercial Kitchen	Miranda J. Bianchi	\$24,970.00	\$15,000.00	\$34,970.00	small business	Funding will cover construction and renovation costs to create a new commercial kitchen and the purchase of new equipment for better teaching materials and faster production	
312	Brooktondale Community Center #2	Installation of Generator for BCC Main Building	Nancy Hall	\$24,000.00		\$24,000.00	nonprofit	Construction/Machinery & Equipment costs to install a new generator in the main building of the Brooktondale Community Center.	
313	Brooktondale Community Center #3	Renovations and upgrades to Main BCC Building	Nancy Hall	\$24,500.00	\$15,000.00	\$24,500.00	nonprofit	Construction/Renovation and furniture/fixtures costs to repair and improve the main buildings kitchen, exterior lighting, and adding freezer storage.	
314	Brooktondale Community Center #3	Installation of Generator at Old Fire Hall (OFH)	Nancy Hall	\$24,000.00		\$24,000.00	nonprofit	Construction/Machinery & Equipment costs to install a new generator in the Old Fire Hall.	
319	Rootworks Herbals	BIPOC Herbalism Training Program	Amanda David	\$10,750.00	\$10,000.00	\$36,000.00	nonprofit	Funding to support a BIPOC Herbalism community training program and provide resources to aid people in their recovery of COVID-19. Additionally, there will be partnerships with other local stores to offer herbal medicine and food boxes for people who aren't able to participate in program.	
320	Macdonald Farms	Local Food Security	?	\$21,900.00	\$8,500.00	\$21,900.00	small business	Funding to for construction/renovation to create greenhouse and cold storage to extend growing season for produce.	
321	Fort Baptist Farm LLC	Fort Baptist Farm: Building local capacity for equitable resilience in Tompkins County's food system	Donnette Baptist	\$25,000.00	\$20,000.00	\$53,140.00	small business	Operating costs to cover payroll for 1-2 apprentice farmers for the 2023 growing season.	

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323	Human Services Coalition of Tompkins County, Inc.	Non-for-Profit Administrative Support Models Planning Study	Cindy Wilcox	\$20,000.00		\$20,000.00	nonprofit	The Human Services Coalition of Tompkins County (HSC) is requesting \$20,000 in community recovery funds to conduct a feasibility analysis of programs and practices that support shared or outsourced administrative functions across not-for-profit organizations.	
327	Cornell Cooperative Extension of Tompkins County	Tompkins County Food System Summit 2023	Katie Hallas	\$24,359.00	\$18,599.00	\$24,250.00	nonprofit	Requesting funds to support an in-person, multi-day event in Tompkins County for residents and stakeholders in the food system.	
338	Discovery Trail	Kids Discover the Trail! (KDT)	Beth Pallace	\$20,000.00	10000	\$76,000.00	nonprofit	Close financial gap caused by reduced BOCES payments, to support operational costs for this program that provides countywide youth access to arts, nature, science, and culture via trips to museums, libraries, and nature centers.	
341	Ithaca Media Arts	Ithaca Media Arts Summer Camp	Cliff Roth	\$22,700.00	\$6,000.00	\$35,850.00	small business	Funding for payroll for counselors, rent, and utilities.	
343	Trumansburg Community Recreation	Trumansburg Community Recreation (TCR) Outreach Coordination	Todd Edmonds	\$25,000.00	\$15,000.00	\$25,000.00	nonprofit	Advance the effort to create a coordinated and centralized website for people to find information about community events and recreation. TCRF would fund a part time administrator, website updates, and equipment.	
347	Parenting Naturally	Community Room Reintroduction and Relocation of Jillian's Drawers & Mama Goose	Kelly Serbonich	\$22,450.00	\$12,000.00	\$28,993.00	small business	Business (located in a QCT) is planning to establish a new community room for new parents and families to gather. The business had a community room at their old location, but had to close and relocate during the pandemic. The TCRF would fund supplies and materials for the new room, operating costs (rent, staffing) for the room for 1 year, and signage.	Original ask was \$25,000, but requested amount was reduced to exclude an ineligible use (scholarship fund, not eligible for business applicants).
348	Racker	Racker Preschool Sidewalk	Bob Brazill	\$15,000.00	\$15,000.00	\$15,000.00	nonprofit	Replaced of the entryway sidewalk and lighting at the preschool, which also provide daycare.	

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349	Mental Health Association in Tompkins County	MHA Outreach Center	Josephine Gibson	\$25,000.00		\$25,000.00	nonprofit	Funding will covers costs to supplies and equipment for the new MHA Outreach Center.	
353	Ballet Center of Ithaca	2022/23 Ballet School Regrowth Project	Aoise Stratford	\$10,000.00	\$6,000.00	\$15,000.00	small business	Operating costs to help as the business receives, as well as key items to improve airflow and free up space to allow for social distancing (3 high-airflow windows, space saving storage upgrades, and updates to thw women's dressing room).	
356	Pilates Associates of CNY dba Pilates Associates Teacher Training Institute / The Pilates Room & Antigravity Studio	Pilates Associates Teacher Training Institute Equitable Education in Fitness	Tori Brown	\$13,200.00	\$33,200.00	\$60,702.00	small business	Opearting costs related to offering vocational training for fitness professionals.	Original ask was \$46,535, but requested amount was reduced to exclude an ineligible use (scholarships for individuals to attend training for free).
362	Harold's Holding LLC	Harold's Square Retail and Office Recruitment	Vicki Taylor Brous	\$24,000.00	\$10,000.00	\$24,000.00	small business	Funding will cover technical planning assistance and facade improvements to market and attract potential tenants and visitors to the Ithaca Commons	
363	FLBC Inc.	FLBC Inc.	Patrick Moe	\$25,000.00		\$25,000.00	small business	Funding for operating costs. (Assuming for payroll based off limited project description)	
366	John Joseph Inn	Covid Garden Expansion	John Hamilton	\$20,000.00	\$14,500.00	\$61,293.00	small business	Operating expenses for the rehabilitation of the garden and landscaping	
TOTAL				\$1,501,060.00		\$2,802,625.00			

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102	Paleontological Research Institution	Paleontological Research Institution Geothermal Energy Project	Amanda Schmitt Piha	\$150,000.00	\$100,000.00	\$865,000.00	nonprofit	Initial phase of feasibility study to replace HVAC with geothermal systems	
103	Ithaca Montessori School	Ithaca Montessori School Full Development and Community Feedback on App that Assists People in Accessing Government Benefits	Walaa Maharem-Ho	\$183,196.20	\$91,615.00	\$309,882.00	educational institution	7 full scholarships and construction costs for a new driveway and roof repair	
104	Open City Labs	Development and Community Feedback on App that Assists People in Accessing Government Benefits	Matt Bishop	\$165,600.00	\$90,000.00	115600	small business	Fund pilot development of software as a service product for healthcare and government benefit administration	
107	Ithaca Beer	New Taproom 409 College Av	Dan Mitchell	\$250,000.00		\$488,938.00	small business	Operating costs to sustain the business during the slow winter period after opening a new location	
111	Village at Ithaca	Building the Future: Expanding the Village at Ithaca's Historic West End Space to Meetg Critical Service Gaps for Students & Families	Meryl Phipps	\$250,000.00	\$150,000.00	\$1,287,000.00	nonprofit	Expand its building at 401 W. Seneca St, Ithaca from 928 to 3120 sq ft. to include office and program space and three transitional apartments for housing- insecure youth. Project included engineering/architecture for design.	
112	State Theatre of Ithaca	State Theatre Lobby Expansion 2023	Doug Levine	\$250,000	\$200,000.00	\$832,600	nonprofit	Expand and enhance the lobby of the State Theatre, 107 W. State St, by opening access through the wall shared with the current box office at 105 W. State St. The project will include a new ticket counter, concession, and bar area, increased accessibility, and an ADA-accessible bathroom at lobby level.	
119	Historic Ithaca	Workforce in Sustainability and Environmental Initiatives	Susan Holland	\$70,000.00	\$50,000.00	\$148,020.00	nonprofit	Create a new staff position: Deconstruction Materials Manager and a college-level internship	
121	Stevearenozz DBA Little Venice	Small Business Little Venice	Jessica Gardner	\$250,000.00	\$52,000.00	\$416,000.00	small business	Appears to be operating costs for staffing and business planning, but request is not entirely clear.	Original request was \$416,000, but the application did not submit Addendum B. Reduced request to \$250,000
125	GIAC - Robin Fund	Robin Fund Resiliency Assistance	Leslyn McBean & Carl Feuer	\$74,800.00		\$169,800.00	nonprofit	Financial support to families in QCTs (funds to help with rent, utilities, car repair/insurance, childcare, etc.), and operating costs for administration.	

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126	Communitas ALC	Self-Directed Education Program for Homeschoolers	Matt Jarman	\$182,129.00	\$27,257.00	\$202,365.00	nonprofit	Purchase and construct 5 small 17'-diameter yurts and compensate two additional part-time facilitators to support this expanded program. A yurt is a lightweight, semi-permanent structure consisting of a wood lattice covered by an insulation layer and protective outer shell with a skylight at the top. The yurts can be moved though.	
129	Smart Start (H.F. Albrecht, LLC)	Smart Start Tuition Relief and Fair Salary Initiative	Hillary Elmore	\$248,179.00	\$61,759.00	\$391,070.00	small business	Operating costs to assist with employee retention and ventilation improvements for a daycare center.	
132	Nine Rivers Osteopathy	Tompkins County Better Breath Project	Amanda Kirchgessner/Dr. M Anjani Teves	\$115,732.50	\$60,000.00	\$130,732.50	healthcare provi	Creating and implementing a free access course in more effective breathing for Tompkins County residents, including operating costs (room rental, instructor fees, marketing, onsite childcare for participants) and equipment.	
133	Ithaca Community Radio/W	Generating Informed Resiliency	Felix Teitelbaum	\$123,368.94	\$97,167.53	\$150,068.94	nonprofit	"Bring back and expand our successful news programming and make improvements to our physical infrastructure." Fund return of part-time news director position for two years and provide stipends and training to small group of community news fellows; improve resiliency of station's physical infrastructure.	
136	Ithaca Waldorf School	Financial Hardship Mitigation for Ithaca Waldorf School (IWS) for 2022/23	Laura Hayes	\$160,000.00	\$44,000.00	\$987,415.00	educational institution	Support teacher payroll, marketing campaign to drive increased program demand, after-school programming and associated operating costs	
142	Town of Enfield	Communication radios for the Highway Department	Stephanie Redmond	\$26,591.53	\$26,591.53	\$26,591.53	government	New radios for the highway crew to improve communication during day-to-day operations and emergencies.	
144	Cornell Media Guild	Financial Hardship Help	Emily Choi	\$100,000.00	\$50,000.00	\$118,686.00	nonprofit	Funding will cover operating costs for payroll, insurance, and utilities to enable the Cornell Media Guild to continue to provide radio, podcast, and other broadcasting and media services across Ithaca and Upstate NY.	
146	Hammerstone: Carpentry for Women	Hammerstone Opereating Costs	Maria Klemperer-Johnson	\$100,000.00	\$75,000.00	\$150,000.00	small business	Funding will cover operating costs for payroll for the owner and one other full time employee.	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
148	Tompkins County Chamber of Commerce Foundation	Tompkins County Microenterprise Grant Program Expansion, Hospitality Workforce Navigator, Regional Workforce Recruitment	Jennifer Tavares	\$220,000.00		\$520,500.00	nonprofit	Expanding existing microenterprise program (TCRF would be redistributed to microenterprise businesses), financial support to workforce programming participants, provision of business planning assistance.	Original request was \$245,000, but removed the \$25,000 of "other" uses (which are not clearly described and thus can't be determined as eligible). If funded would need to make sure that all funds are spent by 12/31/2026 (some activities are noted as having open end dates).
149	YMCA of Ithaca & Tompkins County	Universal Locker Room Renovation and Pool Repair	Christie Thornton	\$193,695.00	\$88,500.00	\$203,695.00	nonprofit	Facility upgrades and repairs to create a remodeled and gender-neutral locker room and make necessary repairs to the pool.	
150	East Hill Flying Academy, Inc	East Hill Flying Academy – Advanced Flight Training Initiative	Larry Baum	\$247,254.00	\$140,000.00	\$1,221,898.00	nonprofit	Acquire and install training equipment and offset initial operating costs to support an expanded pilot training program, which offers low-cost, high quality advanced flight training to those seeking to become professional pilots.	
151	Teachable Moments Daycare	Operating Costs	Carolanne Armstrong	\$55,415.38	\$10,000.00	\$82,610.90	small business	Funding will be used for operating costs to cover the business portion of their mortgage payments for 44 months.	
155	Sciencenter	Sciencenter Infrastructure for Stronger Community STEM Learning	Ryan Opila	\$239,711.00	\$103,000.00	\$362,966.00	nonprofit	Building infrastructure upgrades for better air quality (HVAC equipment and building insulation), WiFi access, and renovations to the science park	
158	FLX Fitclub	FLX Fitclub COVID Relief and Virtual Platform Upgrade	Chantelle Farmer	\$46,275.00	\$24,450.00	\$203,000.00	small business	Operating costs to help the business recover and begin to grow, including a subscriptions, payroll, rent, and cleaning costs.	Request was \$50,000, but \$3,725 of ineligible equipment costs were reviewed from the request (business is not in a QCT).
159	Trumansburg Conservatory of Fine Arts	TCFA Historic Preservation and Accessibility Upgrades	Dona Roman	\$230,958.00	\$230,958.00	\$569,958.00	nonprofit	Construction and renovation of historic exterior and interior, to include ADA ramps and other accessibility, and restoration to wood and plaster.	
161	New Roots Charter School	Sustainable Workforce Development Program for Youth	Seren Ozkan	\$250,000.00	\$160,000.00	\$385,000.00	educational institution	Funding will cover the operating costs to hire a program coordinator for three years and stipends for community educators for the Sustainable Workforce Development Project for Youth program, as well as purchase a passenger van to transport students to the fieldwork and work-based learning sites.	

**Tompkins Community Recovery Fund
List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
163	Tompkins Cortland Community College	Tompkins Cortland FSA Community Child Care Center and Panther Pantry Remodel and Expansion Project	Deborah Mohlenhoff	\$59,500.00	\$19,500.00	\$59,500.00	educational institution	Make improvements to the building for the child care center, including new flooring ceiling repairs and HVAC; improve the play structure; remodelling and purchase of equipment	
170	Buffalo Street Books	Buffalo Street Books Revitalization & Expanded Community Outreach	Lisa Swayze	\$141,963.00	\$32,791.00	\$143,963.00	small business	Operating costs to cover payroll and living wage increases, rent reimbursement for existing space and future rent for a new adjacent reading room, storefront improvements to improve customer experience.	
173	Cinemapolis	Mitigate Cinemapolis Financial	David Squires	\$250,000.00	\$125,000.00	\$425,000.00	nonprofit	Support Cinemapolis' 2022 operating deficit and 2023 operating costs all related to payroll expenses; request follows profound operations impact of COVID; seeking to avoid closing doors in 2023.	
177	Town of Caroline	Caroline Broadband Initiative	Kate Kelley-Mackenzie	\$247,000.00		\$583,050.28	government	Plan and build townwide public broadband utility	
179	One World Market	One World Market Recovery Plan	David Blanton	\$60,000.00		\$85,000.00	nonprofit	Financial hardship mitigation - requesting funds to purchase inventory to restock, marketing, and improve e-commerce.	
182	Cayuga Medical Center	SafeRide Cayuga Health – On-Demand Patient Transportation Van	Lara Parrilla, Emily Mallar	\$80,000.00	\$60,000.00	\$137,946.00	nonprofit	Purchase of fuel-efficient vehicle –equipped to accommodate those who are wheelchair-bound – in support of a new “SafeRide” program.	
184	Ithaca Public Education Initiative (IPEI)	Ithaca Public Education Initiative operational support	Steven Manley	\$70,000.00	\$35,000.00	\$70,000.00	nonprofit	Funding will cover operating costs to employ the one full-time employee and help pay for office rent and other utilities.	
185	Over the Moon Preschool	Solidifying the long term financial viability of Over the Moon Preschool and After School Program	Christina Kinkhabwala	\$90,000.00	\$10,000.00	\$126,900.00	small business	Funding will cover construction/renovation costs to remodel the daycare's entryway, buy new cabinets and counters tops for the kitchen, a bathroom remodel to create accessible toilets for disabled children, an expansion of the playroom to create more space for social distancing and ventilation, and purchase a new HVAC system and an outdoor play structure, Funding will also cover operating costs including payroll and classroom supplies.	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
191	Sunny Days of Ithaca	Connectivity	Deirdre Kurzweil	\$94,000.00	\$24,000.00	\$144,000.00	small business	Funding will cover operating costs to hire a store manager, purchase inventory for instore and online sales, rent, business planning assistance, and the distribution of free "Ithaca is love" stickers.	
195	BJM Families Together	BJM Families Together After School Enrichment	Brittany Campese	\$100,000.00	\$50,000.00	\$100,000.00	nonprofit	Funding will provide operational costs to offer 5 after school clubs to students. The grant will cover two years of club expenses including staff, materials, food, and child transportation.	
196	Town of Lansing	NYS-34/34B Corridor Strategic Plan	C.J. Randall	\$150,000.00	\$150,000.00	\$150,000.00	government	Completion of a Route 34/34B Corridor Strategic Plan to examine strategies for improving traffic conditions and operations, as well as guide future public and private investment along the corridor.	
199	South Hill School Age Program	SHSAP Capital Enhancements	Jerrod Ellison	\$56,000.00	\$2,500.00	\$56,000.00	nonprofit	Operating costs (salaries and field trip costs) and renovation of a multi-use area to provide more enriching outdoor programming for children. Multi-use area upgrades will include addition of disc golf course, apple trees, garden, and an unspecified outdoor structure.	
200	Mighty Yoga	Mighty Yoga Stabilize, Solidify, and Community Impact	Heather Healey	\$174,874.00	\$100,000.00	\$247,374.00	small business	Three phases: 1) stabilizing - past operating costs and minor internal renovations (e.g. painting); 2) business growth - operating costs, training costs, internal renovations (expand doorways, replace carpets and lighting, paint), and marketing investments; 3) community impact - operating and marketing costs.	
201	Running to Places	Expanding Access to youth development and wellness through theatre	Joey Steinhagen	\$100,000.00	\$60,000.00	\$338,000.00	nonprofit	Operating costs for 2 years to operate fully until two new fundraising strategies are fully launched and sustaining the organization.	
202	Better Housing of Tompkins County (BHTC)	Compass Electrical Upgrades	Ben Carver	\$250,000.00	\$250,000.00	\$359,000.00	nonprofit	Electrical upgrades within the Compass Manufactured Housing Community (MHC), specifically, increase electrical service capacity from 100A to 200A for owner-occupied units within Compass.	

**Tompkins Community Recovery Fund
List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
204	NAMI Finger Lakes	Project RED Reengage, Expand, Diversify	Sandra Sorensen	\$59,600.00	\$29,600.00	\$74,600.00	nonprofit	Operating cost for salaries and rent to expand in-person mental health programing/services.	
205	Varna Community Association	Restoring & Expanding Community Services in Varna	Janet Morgan	\$40,500.00	\$20,000.00	\$42,000.00	nonprofit	Commercial kitchen upgrades with new equipment, carpet replacement, and funding for family focused activities and equipment (ping-pong table, physics bus workshop, etc)	
207	Town of Enfield # 2	Main St Revitalization of Municipal Buildings	Stephanie Redmond	\$97,040.00		\$117,040.00	government	Renovations and upgrades to Town Hall and Courthouse, including 1) roof replacement on Town Hall, 2) new flooring, paint, and furniture for Town Clerk office, 3) painting at courthouse, 4) installing security cameras, and 5) install LED town hall sign.	
208	Town of Enfield # 3	Highway Department Cold Storage Building	Stephanie Redmond	\$225,000.00	\$225,000.00	\$225,000.00	government	Construction of a pole barn (50x124x18) to store heavy equipmnet. Built to accomodated a future washbay for trucks.	
210	Enfield Community Council	ECC Mental Health and Community Services Complex	Vera Howe-Strait	\$206,000.00	\$206,000.00	\$226,000.00	nonprofit	Construction of an addition to thier facility at 162 Enfield Main Road , Ithaca to provide the ECC productive partnerships with shared office space and meeting space for mental health and other community service professionals, as well as storage and meeting spaces. Preliminary drawing indicates a 2064 sq ft addition.	Applicant has outstanding tax obligations, which they have indicated are being addressed. If awarded, award should be contingent upon satisfaction of those obligations.
212	Town of Ulysses	Nourishing Minds and Energizing Bodies: Trumansburg/Ulysses Summer Camp 2.0	Katelin Olsen	\$38,000.00	\$19,000.00	\$63,537.00	government	Funding a 2 year pilot of an expansion to the existing Trumansburg/Ulysses Summer Camp. TCRF funded costs appear to be related to operating, field trips, and providing an expanded sliding scale pricing structure (i.e. reduced tuition/fee for eligible families), but if awarded should be stated more clearly in the grant contract.	
213	Town of Newfield	Creating Community Spaces in Newfield	Blixy Taetzsch	\$250,000.00		\$860,678.00	government	Funding for construction/renovation costs to upgrade public recreation facilities across the Newfield Community Park, Newfield Central School, and Newfield Town Hall.	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
217	Adrina Dietra Luxury Lingerie and Apothecary Goods	AD In House Manufacturing	Adrina D Graham	\$59,760.00	\$30,000.00	\$69,760.00	small business	Operating costs that will allow the business to expand to doing in-house manufacturing of products. Specifically, the TCRF funds would pay for rent for the production space and a part-time employee for the first year of this expansion (business current location is in a QCT, but proposed production space is not).	
219	Home Green Home	Commons Refill Center at Home Green Home	Megan Vidler	\$83,690.00	\$24,000.00	\$133,690.00	small business	Requesting funding for business expansion and facade enhancement to create a refill center for sustainable home cleaning products, new signage and facade improvements, and technical assistance for marketing and branding upgrades.	
220	Habitat for Humanity of Tompkins and Cortland Counties	Habitat for Humanity: Expanded, deeply affordable home construction	Shannon MacCarrick	\$250,000.00	\$200,000.00	\$472,000.00	nonprofit	Architecture and engineering services to develop construction drawings (\$15,000) and part of the site work and construction of 3 homes (\$235,000) to offer affordable homeownership opportunities to low income families. One house will be 312 S Plain Street, Ithaca, but the other two are as of yet undetermined.	
222	Thompkins Community Action	Building Healthy Community Facilities	Danielle Harrington	\$245,200.00		\$245,200.00	nonprofit	Funding for a construction/renovation project to replace windows to improve ventilation and air flow and replace the carpet to eliminate mold growth from aged materials in TCAAction's building.	
223	Shortstop Deli	Shortstop Deli Revitalization	Chuck Dong	\$205,575.00	\$102,000.00	\$374,422.00	small business	Funding will cover operating costs including back rent to avoid eviction, 25% of future rent payments for 2023, payroll for 4 new part-time employees, and grocery inventory	
227	Challenge Workforce Solutions	Prevocational and Postsecondary Transitional Services for High School Students Living with Disabilities	Briggs Seekins	\$130,000.00	\$52,500.00	\$130,000.00	nonprofit	Hire a certified Special Education teacher to provide post-secondary learning opportunities including pre-vocational services	
228	Rasa Spa	Rasa Spa Relief	Abigail Funk-Gifford	\$250,000.00	\$50,000.00	\$250,000.00	small business	Funding will cover operating expenses including \$200,000 for payroll and \$50,000 for increasing cost of essential materials & supplies	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
229	Ithaca Public Education Initi	Ithaca Public Education Initiat	Steven Manley	\$90,000.00	\$60,000.00	\$90,000.00	nonprofit	County-wide school-focused mental health event connecting students and families with providers, and follow-on grants to school departments to facilitate access to mental health services.	
230	Rocco Design + Build LLC	Workforce Champions in Residential Constructio & Remodeling	Jeffrey Marianni	\$245,000.00	\$60,000.00	\$705,000.00	small business	Funding will cover operating and expansion costs to allow Rocco Design + Build to expand their workforce and respond to increasing demand. Funding will cover operating costs of rent and employee training programs, business planning assistance, the purchase of three trucks, and planning & soft costs.	
231	Newfield Public Library (on	Tompkins Libraries Connect (TLC)	Sue Chaffee	\$42,240.00	\$42,240.00	\$47,940.00	nonprofit	Equipping 6 libraries to be able to offer remote and hybrid programming and resources.	
232	Catholic Charities Tompkins	CCTT Pandemic Relief Renta	Renee Spear	\$111,222.00	\$50,000.00	\$129,884.00	nonprofit	Use recovery funds to directly serve very low income households at risk of losing their housing, due to issues stemming from the pandemic.	
233	Civic Ensemble	Fertile Grounds - Community-based Play	Julia Taylor	\$50,000.00	\$25,000.00	\$93,750.00	nonprofit	Operating costs, specifically wages, to hire community members to work on the "Fertile Grounds" production in 2023.	
234	INHS #1	INHS 1 Village Grove Nursery School	Lynn Truame	\$200,000.00		\$2,148,580.00	nonprofit	Construction of a new facility (approx 4200 sq ft) for the Trumansburg Community Nursery School (TCNS) as part of the redevelopment of a large vacant parcel in the Village of Trumansburg, known as Village Grove. The facility will allow TCNS to expand enrollment to 46 children (nearly double its current capacity) and offer affordabl fees to low-income families. TCRF funds are requested to fill a financing gap created by increasing costs and interst rates resulting from the pandemic.	

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App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
235	Cornell Cooperative Extension Tompkins County 4H	CCE On the Road Again	Athena Steinkraus	\$144,100.00	\$66,000.00	\$144,100.00	nonprofit	Purchase of two 12 passenger vans and security system to protect them. The vans will be used to provide transportation to Positive Youth Development Programs offered by Cornell Cooperative Extension Tompkins County 4-H Programs including Rural Youth Services, 4-H Urban Outreach, Traditional 4-H Clubs and Primitive Pursuits.	IRS letter provided is not a determination letter. If awarded, correct 501c3 determination should be requested.
236	Mid-State Education & Service Fund	Essential Workers Resilience Program	Craig Livermore	\$80,000.00	\$20,000.00	\$110,000.00	nonprofit	Funding will cover operating costs and provisions of relief/resiliency to enable Mid-State COSH to maintain and expand existings services to provide traning and support to vulnerable youth & aduts through the Essential Workers Resilience Program.	
237	Ithaca Neighborhood Housing Services (INHS)	INHS COVID Rent Recovery	Johanna Anderson	\$144,607.00		\$279,768.00	small business	Funding will cover operating costs for the uncollected rent the INHS forgave for tenents unable to recieve financial assistance between 2020 - 2022	
239	Cornell Cooperative Extension #2	Finger Lakes Payment For Ecosystems Services (PES) Pilot Program	Graham Savio	\$65,487.78	\$30,860.12	\$117,039.78	nonprofit	Funding to cover machinery, equiptment, and planning activities, and operation costs to expand the Finger Lakes Payment for Ecosystems Serivces (PES) Pilot Program.	
240	Tompkins County Workers' Center, Inc. (TCWC)	Workers Rights Hotline, Organizing, and Living Wage work	Pete Meyers	\$35,000.00	\$20,000.00	\$159,287.00	nonprofit	Increase the reach/operation of TCWC's Workers Rights Hotline, its support for workplace organizing, and its living wage work; by using award funds to support personnel and supplies.	
241	Family & Children's Service	New Electronic Medical Reco	Josiah Jacobus-Par	\$100,000.00	\$50,000.00	\$175,000.00	nonprofit		Support the first year transition to a cloud-based Electronic Medical Records System (EM
242	Enfield Volunteer Fire Company Inc	Capital Improvement Project	Dennis Hubbell	\$186,579.00	\$186,579.00	\$207,579.00	nonprofit		Construct facilities to house on-call fire and emergency medical response workers; upda

Tompkins Community Recovery Fund
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244	No Mas Lagrimas	Scaling up capacity and infrastructure to meet critical community needs	Katie Hallas	\$59,153.48	\$40,000.00	\$59,153.48	nonprofit	Scale up provision of services to underserved, low income, and marginalized populations by: 1) acquiring a van to provide transportation, speedier response to critical/immediate needs, and food delivery, 2) acquiring additional kitchen equipment to increase capacity to provide hot meals, 3) and operating costs to cover gas and insurance for the van. Furthermore, they are requesting \$10,000 to distribute as gift cards and bus passes directly to eligible individuals in need. Operating costs to fund a part-time fundraising/business development position that will ultimately help the organization to recover from the losses of the pandemic through new revenue streams. TCRF funds will also support the first phase of a three year capital investment plan for the Arthaus and Artspace, revitalizing the area and providing better programming quality/opportunities. This includes mostly equipment purchases, interior updates and renovations, landscaping, and new signage.	
246	The Cherry Arts	Cherry Arts West End Revitalization Project	Sam Buggeln	\$80,000.00	\$50,000.00	\$180,000.00	nonprofit		
247	Ithaca Public Education Initiative (IPEI) #3 STEM Advocates	Ithaca School District STEM Associated Club Event Travel	Todd Bittner	\$189,761.00		\$264,403.00	nonprofit	Enable students and faculty to register for and attend regional, state, and (as qualified) national STEM competitions for the 2022-2023 and 2023-2024 academic years and make all competitions accessible and affordable to all students. TCRF funds would be used to cover travel and registration costs associated with these competitions.	

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List of Complete and Eligible Applications

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248	St. James AME Zion Church	St. James Rejuvenation Project	Paula Ioanide	\$144,041.00		\$154,041.00	nonprofit	TCRF funding would support the following needs: 1) urgently needed repairs of siding, gutters, walls; 2) remodelling the kitchen into a commissary kitchen to be made available to the community for small business food providers and serving meals to those in need; 3) technological equipment to enable equitable access and virtual participation and regional/national reach; 4) funding to finance the remaining costs for a geothermal heating system (working in partnership with NYSERDA's Metro IAF decarbonization program); 5) financial hardship mitigation related to Covid-19 impact on church revenues and membership.	
249	Tompkins Cortland Community College	Tompkins Cortland Community College Microcredentials Funding for Individuals	Deborah Mohlenhoff	\$200,000.00	\$20,000.00	\$200,000.00	educational institution	Scholarship for approx. 45-50 students for microcredential tuition	
251	Cayug Medical Center #2	Community Intergrated Health Center	Meghan Witherow	\$200,000.00	\$100,000.00	\$400,000.00	nonprofit	CMC will leverage being a Clinically Integrated Network to become a community-integrated health network, which incorporates social care providers. TCRF is requested to cover half of the cost to make this shift, including staff costs for 1 FTE of current staff time, printing/copying, consultants & professional fees to contract with the Human Services Coalition of Tompkins County (HSC), equipment & software, and outreach/marketing.	
253	Center for the Arts at Ithaca Inc (Hangar Theatre)	Mitigation of Financial Hardship	Shirley Serotsky	\$175,000.00	\$100,000.00	\$175,000.00	nonprofit	Funding will cover operating costs to strengthen education department and theater offerings, community engagement and outreach, and the KIDDSTUFF production program.	
255	Opera Ithaca	Ithaca Performing Arts Coalition Workforce Development Fellowship	Ben Robinson	\$180,000.00	\$120,000.00	\$360,000.00	nonprofit	Operating costs, specifically payroll, to establish a workforce development fellowship to make technical theater staff available to four area arts organizations (on a shared basis). The TCRF funds would cover 2-years of wages for 3 fellowship positions.	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
256	Newfield Covered Bridge Market	Bridge to the Future: Economic Recovery and Energy Efficiency Improvements for Newfield's Covered Bridge Market	Rob Jordan	\$63,564.28	\$19,125.00	\$72,324.28	small business	Address financial hardship - requesting funds to mitigate impact of COVID-19 and to install new HVAC and replace septic tank	Original request as \$72,324.28, but included ineligible use for septic replacement (\$8760). Reduced request to exclude this amount.
261	Groundswell Center	Growing and diversifying the local farming community and building a healthy, resilient food system	Juliana Quaresma	\$200,376.00	\$140,090.00	\$301,120.00	nonprofit	Funding will cover operating costs associated with educational activities for aspiring farmers from socially disadvantaged groups. New programming will include both in-person and online trainings, workshops, and one-on-one mentorship opportunities	
262	Center for Transformative Action - Food	Healthy Food For All	Elizabeth Karabinakis	\$249,995.00	\$225,000.00	\$352,495.00	nonprofit	Operating expenses cover payroll expenses and expand programming to provide fresh produce to vulnerable populations	
267	Jacksonville Community Association, Inc.	JCA Park Accessibility	Pete Angie	\$174,000.00	\$10,000.00	\$47,000.00	nonprofit	Funding will be used to implement key components of two JCA Park master plans to make the park ADA accessible and more inviting to visitors.	
268	Village of Trumansburg	Comprehensive Stormwater M	Mayor Rordan Hart	\$78,500.00	\$50,000.00	\$78,500.00	government	Hire a consultant to prepare a Comprehensive Stormwater Management Plan, in keeping with the Village and the County Comprehensive Plans. <i>Disclosure: the cost verification is a quote from MRB Group.</i>	
274	Centerline Fitness	2023 Operating Costs, classr	Collin Lieberman	\$48,000.00	\$25,000.00	\$63,000.00	small business	New germ-resistant flooring (mats), specialized floor scrubber for disinfecting, and operating costs (rent and payroll for 2-3 months).	
275	Dryden Family Medicine	Dryden Family Medicine Revitalization and Living Wage Initiative	Dr. Mason Sopchak	\$159,000.00	\$15,000.00	\$249,500.00	small business	Operating costs to re-staff and offer living wages. Dr. Sopchak indicates COVID related businesses losses of approximately \$159k between lost revenues and increased expenses, even after other relief programs.	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
276	Kitchen Theatre Company	Kitchen Theatre Company Revitalization Funding	Cary Bland Simpson	\$250,000.00	\$190,000.00	\$439,264.90	nonprofit	Funding will cover operating costs to enable the theater company to expand its artistic mission and community building. With funding, KTC will be able to expand workforce development initiatives, move forward with IDEA (inclusion, diversity, equity, and accessibility), rebuild community engagement, and produce live theater.	
277	The Ithaca Voice	Ithaca Voice: Build Capacity to aid Community Resiliency	Dorothy Donnelly	\$53,700.00	\$12,500.00	\$88,900.00	nonprofit	Operating costs to hire public health report, buy new laptops, upgrade website hosting, rent an expanded office space	
278	Ithaca Children's Garden, Inc.	Ithaca Children's Garden Program Shelter	Ritza Francois	\$40,000.00	\$40,000.00	\$112,757.00	nonprofit	Constructing a building to support outdoor education programs. Currently under construction. Funding would offset cost overruns.	
282	Groton Community Health Care Center	Boilder Project	Christian Williams	\$96,429.00	\$48,214.50	\$120,829.00	nonprofit	Funding will cover the cost of installing a new energy efficient main boiler in the heat plant for the Groton Community Health Care Center	
283	Golden Opportunity (Go), Inc.	Go Tutoring	Marne Hongibaum	\$58,000.00	\$21,000.00	\$58,000.00	nonprofit	Seeking funding to help cover the cost of providing free tutoring services to students in need. TCRF funding will cover 25 tutors and 3 after school programs.	
287	Copper Horse Coffee	Wholesale Trade Business Pandemic Recovery	Jesse Harriott	\$240,000.00	\$200,000.00	\$272,500.00	small business	Ventilation upgrades, operating costs, and financial planning assistance for a small business.	Project description indicates recovery of lost revenue, but budget table allocates funding to operating costs. If awarded, ensure that operating cost uses are clear in the contract.
288	Sammy's Pizzeria & Restaurant	Small Business Survival	Issam Chafee	\$30,000.00		\$30,000.00	small business	Operating costs (rent and utilities), as well as renovations to the storefront that are required by the landlord.	
289	Friends of Ithaca Farmer's Market	Expansion of Ithaca Farmers Market Reusable Dish Program: A Zero Waste Initiative for Climate and Environmental Sustainability	Tom Knipe	\$105,100.00		\$153,400.00	nonprofit	Expansion of the Reusable Dish Initiative at Ithaca Farmers Market through acquisition of a dishwashing trailer that will significantly increase the capacity of staff to wash dishes enabling each dish to be used multiple times per market day. This will result in reduced waste generation at the market.	Note that this organization did not indicate whether they are current on government obligations.

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List of Complete and Eligible Applications**

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290	Ithaca Fire Department	IFD Radio Replacement	Rob Covert	\$130,300.00	\$3,300.00	\$160,000.00	government	Replace 50 old-model two-way radios with new equipment	
294	Friends of Stewart Park. Inc	Stewart Park Splash Pad and Accessible Bathroom	Rick Manning	\$160,000.00	\$100,000.00	\$800,000.00	nonprofit	Construction of a new ADA-accessible splash pad and construction of an accessible non-gendered bathroom	
295	Caroline After School Program	Rebuilding the Caroline After School Program	Nancy Helms	\$82,000.00		\$82,000.00	nonprofit	Purchase new computers, printers and software; hire 2 part-time staff, lower cost for tuition by reducing operation costs, enhance programming for STEM instruction	
298	Community School of Music and Arts (CMSA)	CMSA Regrowth: Roof Replacement and Mitigation of Financial Hardship	Robin Tropper-Herbel	\$198,830.00	\$100,001.00	\$498,830.00	nonprofit	Replace old and deteriorating roof; COVID-related financial hardship to support general operating expenses and programs.	
300	Bangs Ambulance, Inc	Critical Care Transport Unit and Advanced Airway Program	Meghan Teeter	\$150,000.00	\$100,000.00	\$250,000.00	small business	Purchase a critical care transport unit and purchase medical equipment for the advanced airway management program	
306	Ellis Hollow Community Center	EHCC Revitalization Project	Ellice Switzer	\$59,900.00	\$25,000.00	\$76,400.00	nonprofit	Repair and resurfacing of tennis courts and parking lots; repair of deteriorated roof for community center.	
315	The George Junior Republic Union Free School District	George Junior Republic Wellness Center	Tom Watts	\$149,724.00	\$50,000.00	\$196,269.00	educational institution	Machinery & equipment for a fitness and wellness center in the school that will appropriately support the needs of our educational community in prioritizing self-care	
316	Rogues Habor Inn	Add private bathroom for room 3	Eileen Stout	\$26,950.00	\$20,000.00	\$34,450.00	small business	Requesting fund for construction/renovation costs to build a new private bathroom in one of the Inns rooms.	Not in QCT, deemed eligible because the renovation costs would fall under the category of "mitigating COVID".
317	OAR Opportunities, Alternatives, and Resources of Tompkins County	Community Evening Hours	David M. Sanders Jr.	\$165,221.00		\$165,221.00	nonprofit	Funding for operating costs and associated other costs to expand OAR's hours to create "community evens hours" to provide support to individuals trying to navigate the resources in Tompkins County.	
318	Citizens Concerned for Children Incorporated (CCC)	CCC Inc. 2022-2023 Mission Critical Technology Revitalization Project	Angelica Parado-Abaya, Esq.	\$30,450.00	\$24,925.00	\$30,450.00	nonprofit	Machinery & equipment and furniture & fixtures costs to replace computer hardware, modernize internet & network capability, and replace office chairs and desks.	

**Tompkins Community Recovery Fund
List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
324	Village of Dryden	Village of Dryden Sanitary Sewer System Inflow and Infiltration (I&I) Abatement Project	Rotha Marsh	\$250,000.00		\$525,800.00	government	Inflow and Infiltration abatement program to reduce the amount of groundwater infiltration by 177,00 gallons/day	
325	Advocacy Center of Tompkins County	Safe Housing Program	Heather Campbell	\$213,811.93	\$118,419.00	\$263,230.93	nonprofit	Program operation support and direct financial assistance for providing payments for housing	
326	Finger Lakes Grass Roots Festival of Music and Dance	GrassRoots Festival Across the Way Music Park Infrastructure Development	Hilary Davis	\$75,000.00	\$30,000.00	\$114,800.00	nonprofit	Construction of a performance space including construction of necessary infrastructure: town water, septic, and electrical	
328	Ithaca Community Childcare Center	Ithaca Community Childcare Center COVID Recovery Grant	Sherri Koski	\$87,494.00	\$22,500.00	\$97,216.00	nonprofit	Facility lighting and ventilation upgrades; staff counselling; additional staff payroll costs to increase capacity for childcare	
329	Friends of Ithaca Farmer's Market	Shared Kitchen Ithaca	Monika Roth	\$150,000.00	\$100,000.00	\$325,000.00	nonprofit	Create a "Shared Kitchen" program by purchasing machinery and equipment for a nearly 6,000 square foot kitchen to be used by 8 businesses, including startups.	
331	Village of Dryden #3	Greater Dryden Area Dog Park	Rotha Marsh	\$43,500.00		\$87,000.00	government	Requesting construction/renovation funding to create a dog park in Village of Dryden.	
332	Town of Ithaca	Pedestrian and Bicyclist Safety Corridor Project - East Shore Drive (between Boyton Middle School and Ithaca Youth Bureau)	Susan Ritter	\$45,000.00	\$45,000.00	\$50,500.00	government	Develop an active transportation (pedestrian and bicycle) plan to improve safety and increase access at the Middle School and High School	
334	Suicide Prevention & Crisis Service of Tompkins County, Inc.	Call Center Renovation & Capacity Building	Tiffany Bloss	\$250,000.00	\$50,000.00	\$473,850.00	nonprofit	Funding will cover operating costs, machinery & equipment, and other costs to expand space for increased services and hours of operations to meet the needs of the community. The goal is to increase hours of operation and increase full-time staff to ten to ensure the 24/7 call line is amply covered.	Did not indicate whether they are current on government obligations.
335	Southside Community Center	Kitchen Renovation	Kayla Matos	\$200,000.00		\$400,000.00	nonprofit	Construction/Renovation funding to do a complete renovation of the Southside Community Center's kitchen.	
337	Ithaca Fire Department	IFD Hazmat Meter	Rob Covert	\$45,900.00	\$45,900.00	\$51,000.00	government	Replace obsolete hazard meters needed by Hazmat Response Team to identify medical care and environmental mitigation needed in exposure cases.	
340	Nothing Nowhere	Nowhere Now Here	Caleb Harrington	\$60,800.00	\$25,000.00	\$77,600.00	small business	Hiring part time staff. Construction costs. Equipment and furniture for biz. Operational cost.	

**Tompkins Community Recovery Fund
List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
344	United Way of Tompkins County	Volunteer Tompkins	Gregg Houck	\$82,288.73	\$46,769.36	\$93,538.73	nonprofit	Hire a full time volunteer coordinator and develop a coordinated/comprehensive database for volunteer opportunities.	
345	The History Center in Tompkins County	Restore Historical Education	Benjamin Sandberg	\$65,000.00	\$45,000.00	\$95,000.00	nonprofit	Operating costs (salary) to offset the financial impacts of the pandemic. The project will also include some landscaping and restoration that is needed, but those aspects are not funded by TCRF.	
355	Unchained Properties	SouthWorks Training Hub Feasibilit Study	Vicki Taylor Brous	\$150,000.00		\$5,745,500.00	small business	Feasibility study to develop a workforce training program in construction and light manufacturing	
357	Ithaca Sheepskin	Bringing the Ithaca Sheepskin Experience Online	Jessica Leonard	\$51,000.00	\$20,800.00	\$71,500.00	small business	Comprehensive strategy intended to stabilize and grow the business (in QCT), and better weather supply chain disruptions. Strategy includes: materials and operating costs to stock up on popular inventory items; upgrades to business equipments to improve manufacturing capacity and efficiency; childcare costs for one of the two employees so that they can focus attention on rebuilding the business web presence; upgrade to Shopify site; professional photography; and engaging a marketing firm to assist with SEO assessment, recommendations, and monitoring.	
359	The William George Agency for Children's Services Inc.	WGA Agriculture Education Center - Phase 1	Helen Hulings	\$87,739.00	\$70,000.00	\$163,364.00	nonprofit	The William George Agency for Children's Services (WGA) is seeking funds to expand its horticulture vocational and educational training programming to add an agriculture education center. Funding includes the costs for construction & renovation, machinery & equipment and furniture & fixtures to purchase and build greenhouses for the program.	

**Tompkins Community Recovery Fund
List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
361	Downtown Ithaca Alliance	Downtown Ithaca COVID Recovery Small Business Grant Program	Kristina Thelen	\$120,000.00	\$80,000.00	\$160,000.00	nonprofit	DIA would administer a re-granting program to fund small businesses in QCT 1, offering grants of \$8,000. The eligible uses of the re-grant program would be capital costs (leasehold improvements, equipment, and furniture/fixtures) and marketing costs, which are eligible for businesses in QCT under TCRF.	
364	Marvel & Rosen LLC	Ithaca's Mechanical Flipbook Studio	Mark Rosen	\$42,800.00	\$42,800.00	\$47,550.00	small business	Operating and expansion costs to expand Ithaca's mechanical flipbook studio. Expand programming to local museums exhibits and private commissions	
367	Town of Ithaca #2	Design Option Analysis and Construction Drawings Preparation for the Town Hall Lighting and Weatherization Renovation Project	Rod Howe	\$100,000.00	\$100,000.00	\$175,000.00	government	Expansion costs for the renovation of the lighting and the weatherization of the Town's historic Town Hall	
368	Alcohol and Drug Council of Tompkins County, Inc.	Certified Recovery Peer Advocate (CRPA) Program	Emily Parker	\$31,624.00	\$25,514.00	\$200,122.00	nonprofit	Through this project, the Council would train four members of our current staff as peer Master Trainers, who would be certified to conduct regular trainings in teams of two, and expand the number of qualified Certified Recovery Peer Advocates (CRPAs) to support the Council's programs, as well as the programs of other substance use disorder treatment providers.	
369	Ithaca Honey Works LLC	Agritourism resiliency and relief for Family owned, Small Farm operation	Michael Rowell	\$121,360.00	\$83,880.00	\$144,483.00	small business	Requesting funding to maintain operating costs, add employees, and to acquire technical assistance and counseling to support Ithaca Honey Works' ability to provide training, workshops, goods & services & agritourism.	
TOTAL				\$16,242,155.75		\$36,944,847.25			

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
APPLICATIONS OVER \$250,000									
1	Dryden Fiber (Town of Dryden)	Dryden Fiber Expansion	Jason Leifer	\$412,500.00	\$250,000.00	\$550,000.00	municipal	Build out 12-miles of fiber optic cable to provide affordable internet to ~280 households.	
101	Enfield Food Distribution	Enfield Food Pantry Expansion	Jean Owens, Michele	\$1,660,000.00	\$1,200,000.00	\$1,660,000.00	nonprofit	Construction of a new 6,800 sq foot food pantry/distribution center, including engineering and architecture services to design the new facility.	
116	Ramji Hospitality	Comfort Inn & Suites Ithaca NY	Karan Ahir	\$400,000.00	\$400,000.00	\$1,550,000.00	small business	Construction of a new hotel across the street from their existing hotel (in a QCT).	
118	Dr. Jalil Halal Meat & Groceries / Ithaca Halal Meat & Grocery	New Food Truck Halal Food	Dr. Abdul Jalil	\$327,228.81	\$327,000.00	\$327,228.81	small business	Funds to pay operating costs and to purchase a food truck to expand the business. The operating costs include: payroll, payroll taxes, insurance, merchandise (particularly for the new food truck), rent, food truck permit and insurance, and accounting services.	
123	Foodnet Meals on Wheels	Foodnet: Facing Forward into the Future - Entryway Upgrades	Aly Evans	\$473,725.00	\$328,725.00	\$577,529.00	nonprofit	Funding will cover construction and renovation costs to upgrade Foodnet's entryway and roof.	
124	Sustainable Finger Lakes	Electrify Tompkins: Energy & Equity for LMI Mobile Homes	Gay Nicholson	\$943,300.00	\$523,127.00	\$2,203,564.00	nonprofit	Pilot program to retrofit 100 LMI mobile homes with heat pumps and necessary insulation and electrical upgrades	
130	Khuba International	Cooperative Farming and Intentional Community	Christa Nunez	\$1,000,000.00	\$250,000.00	\$1,670,500.00	nonprofit	Funding will be used to support Khuba International's efforts to promote cooperative farming and intentional community building. Funding will be used to train new farms, purchase building supplies, construction costs for a new farm, housing, communal and commercial kitchen space, and other necessary farming equipment.	
153	Indian Creek Midwifery & Birth Center	Indian Creek Midwifery & Birth Center Project	Lisa M. Benedetto	\$669,000.00		\$807,000.00	healthcare provi	Funding will cover the expansion of the Indian Creek Midwifery & Birthcenter to create three additional birthing suites and two additional offices.	
154	Lansing Community Library	Lansing Community Library Expansion	Susie Gutenberger Fitzpatrick	\$350,000.00	\$300,000	\$2,550,000.00	nonprofit	Funding will cover construction and planning costs for the library's expansion project.	

Tompkins Community Recovery Fund
List of Complete and Eligible Applications

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
157	Ithaca Youth Bureau #2	Cass Park Public Restroom R	Elizabeth Klohmann	\$300,000.00	\$275,000.00	\$390,000.00	government	Demolition and reconstruction of the public restroom at Cass Park to include four ADA-accessible, gender neutral/family bathrooms, as well as a driveway loop and parking spaces to provide access to the bathrooms, pavilion, and playground.	
176	Finger Lakes ReUse	Community Resilience Through ReUse	Robin Elliot	\$438,439.00	\$356,837.00	\$920,344.00	nonprofit	Hire a business planning consultant, operating/staffing costs, security improvements at two ReUse centers (installation of cameras and monitoring systems), labor-saving equipment, new trucks, and parking lot improvements at 214 Elmira facility (details pg 48-53).	
187	St Johns Community Services - homeless shelter	SJCS Sober Living Reintegration Services	Roy Murdough	\$353,580.00	\$106,179.00	\$813,239.00	nonprofit	SJCS will purchase a local property and convert it to a 14 bed Reintegration program (Sober Living/ 1/2 way house) in Ithaca, NY. The purchased facility will require upgrades and their will be holding costs. TCRF will be used for facility upgrades and cover start up costs to help bridge the project from purchase of the facility to full operations. Proposed site is 402 S Albany St, and proposed upgrades do not appear to include any change to the footprint of the building (see D. Addendum A_Proposal 402 S. Albany Sober Living Est. St Johns Community Services.docx)	
198	Second Wind Cottages	Second Wind Campsites	David Shapiro	\$566,775.00	\$510,097.50	\$755,700.00	nonprofit	Expand our Newfield site with the intent to construct a homeless encampment/ shelter for currently homeless individuals, specifically construct 25 temporary campsite shelters, connect to municipal water and electricity, and that each include privacy, heat and electricity, a shared services facility that includes bathrooms, showers, laundry, pantry and storage, and a dog park. Conceptual budget and concept site plan available in B. Other Doc_Supplemental Info pages 83-101.	

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List of Complete and Eligible Applications**

App #	Applicant	Project Name	Contact Name	TCRF Request Amt	TCRF Minimum	Total Project Amount	Type of applicant	Brief Description	Notes
203	Girl Scouts of NYPENN Pathways, Inc./ Camp Comstock, Ithaca, NY	Camp Comstock Multiuse Building	JoAnne Morak	\$860,000.00	\$750,000.00	\$1,245,000.00	nonprofit	Construction of a multiuse building at Camp Comstock for year-round use.	
226	Coddington Road Community Center	Building Community at Coddington	Heather Mount	\$400,000.00	\$250,000.00	\$4,683,000.00	nonprofit	Funding will cover construction/expansion and operating costs to build three new classrooms and one flex multipurpose room.	
250	Cayuga Medical Center at Ithaca (CMC)	Intensive Crisis Stabilization Center of Tompkins County (ICSTC)	Julia Ressler	\$1,500,000.00		\$9,070,344.00	nonprofit	Funding will cover construction costs to build a crisis stabilization center to provide 24/7 mental health and substance use crisis support and safe, effective, evidence-based care in a non-restrictive environment.	
260	BJM Families Together	Beverly J. Martin Elementary School All-Abilities Playground	Brittany Campese	\$500,000.00	\$350,000.00	\$500,000.00	nonprofit	Beverly J. Martin (BJM) Families Together (PTA) hopes to secure \$500,000 from the Tompkins County Recovery Fund to replace our aging and damaged playground with an all-abilities playground.	
307	Downtown Ithaca Children's Center	Everyone Can Play Under Our Roof	Meghan Guerra Lyons	\$300,000.00	\$200,000.00	\$376,000.00	nonprofit	Funding will cover construction costs for a roof replacement for the Downtown Ithaca Children's Center as well as costs to build an accessible and inclusive playground for children.	
333	Greater Ithaca Activities Center, Inc. (GIAC)	GIAC Teen and Recreation Center	Leslyn McBean-Clairborne	\$800,000.00	\$500,000.00	\$6,377,360.00	nonprofit	Requesting constructionrenovation funding to transform a recently purchased gymnasium to be more accessible, energy efficient, and sustainable space to house GIAC's teen afterschool programs, micro-entrepreneurship programs, and job training programs.	
350	Human Services Coalition of Tompkins County #2	Continuum of Care, Homeless Response System Improvements	Cindy Wilcox	\$331,625.00	\$25,000.00	\$331,625.00	nonprofit	Funding to expand upon and improve homeless response services, including \$10,000 for planning & design, salaries and benefits for 3 new coordinators, and direct support to 40 chronically homeless individuals by providing supplemental goods (kitchen utensils, linens, toiletries, etc.) when they move into new set-aside units opening soon.	

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358	Unity House	Improving the lives of Tompkins County individuals with disabilities	Chris Iven	\$1,019,114.00		\$1,727,312.00	nonprofit	Opeating costs to relieve financial hardship since May 29, 2021 (when PPP expired), as well as costs related to modifications in the residences of individuals with intellectual disabilities and developmental disabilities.	This request might include some "provision of resiliency/relief assistance". If awarded, Unity House should be required to confirm eligibility of any individuals receiving modifications to their personal residences (not UH owned residences).
365	Unbroken Promises	West End Community Hub	Kady Nawrocki	\$1,500,000.00	\$1,250,000.00	\$12,493,000.00	nonprofit	Proposed redevelopment and operation of the site at the corner of Meadow and W Seneca into a mixed use community services hub consisting of three buildings (3 stories each), a parking area, and streetscaping (anticipated sq ft unclear). These buildings would presumably include some combination of: affordable housing units, affordable childcare center, youth enrichment center, community kitchen, electric car transport services, EV charging stations, and commercial/retail incubation spaces.	Applicant indicated that they are not current on all government obligations. This was in error.
TOTAL				\$14,692,786.81		\$51,028,745.81			

**Tompkins Community Recovery Fund
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