

ADOPTED

RESOLUTION NO. 2024-259

Adoption of 2025 Tompkins County Budget and 2025-2029 Tompkins County Capital Program

WHEREAS, the Recommended Budget for the year 2025 and the proposed 2025-2029 Capital Program have been presented to the Legislature by the County Administrator on September 3, 2024, and a Tentative Budget for the year 2025 and the proposed 2025-2029 Capital Program were adopted by the Legislature for public review on October 15, 2024, and a public hearing was held on October 30, 2024, and all persons desiring to be heard concerning same have been heard, now therefore be it

RESOLVED, on recommendation of the Expanded Budget, Capital, and Personnel Committee, That pursuant to Section 5.07 of the County Charter, the said proposed budget as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and the County Administrator, as the budget of Tompkins County for the year 2025,

RESOLVED, further, That pursuant to Sections 5.03, 5.04, and 5.05 of the County Charter, the several amounts specified in such budget opposite each item of expenditure set forth in the column adopted are appropriated for the objects and purposes specified, effective January 1, 2025,

RESOLVED, further, That the sum of \$54,898,518 required to meet the local share of expenses and costs of county government in Tompkins County for the fiscal year 2025 as set forth in the budget be assessed against, levied upon, and collected from the taxable property of the nine towns and the city liable therefore,

RESOLVED, further, That this change will result in an approximate tax-levy increase of 2.72%, which is equal to the Tompkins County adjusted tax cap of approximately 2.72% as calculated according to New York State’s formula, an approximate tax rate of \$4.79 per \$1,000 of assessed value, which amounts to a rate decrease of approximately 9.79%, and a net increase of 7% in local spending,

RESOLVED, further, That this tax change will result in an increase of approximately \$115.79 on a median-priced home assessed in 2024 at \$300,000, or a County tax payment of approximately \$1,438,

RESOLVED, further, That pursuant to Section 5.07 of the County Charter, the said proposed Capital Program as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and Budget Director, as the Capital Program of Tompkins County for the years 2025-2029.

SEQR ACTION: TYPE II-26

RESULT:	ADOPTED [9 TO 5]
MOVER:	Michael Lane, Member
SECONDER:	Shawna Black, Member
AYES:	Black, Champion, Currie, Dawson, John, Klein, Koreman, Lane, Pillar
NAYS:	Brooks, Brown, Mezey, Shurtleff, Sigler

STATE OF NEW YORK)
) ss:
COUNTY OF TOMPKINS)

I hereby certify that the foregoing is a true and correct transcript of a resolution adopted by the Tompkins County Legislature on November 19, 2024.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the said Legislature at Ithaca, New York, on December 26, 2024.

Kathleen McCloy

, Clerk
Tompkins County Legislature