

Tompkins County Workforce Development Board

One Stop Operations and Oversight Committee

MINUTES

Tuesday, July 12, 2022 | Workforce Development Board Conference Rm.

Present: K. Franzese, D. Harrington

Excused: K. Kersey, P. Levesque, B. Forrest

Staff: R. Avila, C. Spohn, D. Lovelace, D. Achilles

Guests: J. Mouillesseaux, K. Cerasaro, S. Paczkowski

Call to Order

Chairwomen, Ms. Franzese called the meeting to order at 8:42 a.m.

Approval of Minutes - May 10, 2022

Approval of Minutes was deferred to next meeting Monday, September 13, 2022, due to not having quorum.

Approval of Transitional Jobs Policy

Approval of Transitional Jobs Policy was deferred to next meeting Monday, September 13, 2022, due to not having quorum.

Financial Report - Adult & Dislocated Worker

Ms. Achilles reported to the Committee data on the comparison of WIOA Adult and Dislocated Worker allocations to expenditures on participants from July 1, 2021 to May 30, 2022. Ms. Achilles reported Office of Employment and Training expended 77% compared to 91.67% that OET should be at for this time of year.

Ms. Achilles reported that OET budgeted \$158,000.00 in program expenses for participants and will only have \$58,000.00 left for the next 6 months. We'll need to watch budget and move forward accordingly.

Ms. Franzese would like to see data on number of participants and services provided. Ms. Mouillesseaux will provide information moving forward.

Workplan OET Update

Ms. Mouillesseaux reported that Ms. Stanley is the DCR for the new NYSCION funding that we have received and will be submitting the 1st quarter report.

Ms. Mouillesseaux reported that OET staff are participating in the Green Job Career Expo. Working with TST BOCES and Cornell Cooperative Extension, URO, and ReUse on Wednesday, July 27, 2022 4-6 pm at TST BOCES.

Ms. Mouillesseaux reported OET staff are participating in Tompkins County World of Skill Job Fair Wednesday, August 31, 2022 9-12 pm at Hotel Ithaca.

Ms. Mouillesseaux reported that there is a wait list for funding for Adult and Dislocated Workers of 32 participants.

Ms. Mouillesseaux reported that the Career Center is in a soft opening and hiring for a front desk staff person. Ms. Mouillesseaux is working on hiring a WIOA youth for 20 hours and A42D for the other 20 hours. A42D is a program where adult are moving back into the workplace.

NYDOL Update

Mr. Cerasaro reported to the Committee that NYSDOL and OET that received notification in June do a soft opening.

Mr. Cerasaro reported that NYSDOL have worked with 34 participants on unemployment claim issues and 19 in person customers. Since the soft opening the Career Center has serves 72 walk-ins. Mr. Cerasaro reported that UI claims are not the majority of the walk-in customers.

Mr. Cerasaro reported that NYDOL is working to hire 3 staff members.

Mr. Cerasaro reported NYSDOL is working to have in-person workshops in the near future once fully staffed. There will always be a virtual options to all workshops.

Mr. Cerasaro reported the there is a Regional Job Fair that is held virtually every 3rd Thursday of the month.

Presentation - Data Review

Ms. Lovelace reported to the Committee data on how many participants that the Career Center has served. Ms. Lovelace reported that the numbers are increasing and will hopefully return to pre pandemic numbers.

Ms. Lovelace's data in attached.

Director's Update

Ms. Avila reported that the Board has received PY22 allocations.

Ms. Avila reported that she will be attending an information session on childcare.

Adjournment

Ms. Franzese adjourned the meeting at 9:23 a.m.

The next meeting is scheduled for September 13, 2022

**Tompkins County Office of Employment Training
Budget Statement
31-May-22**

91.67% of yr.

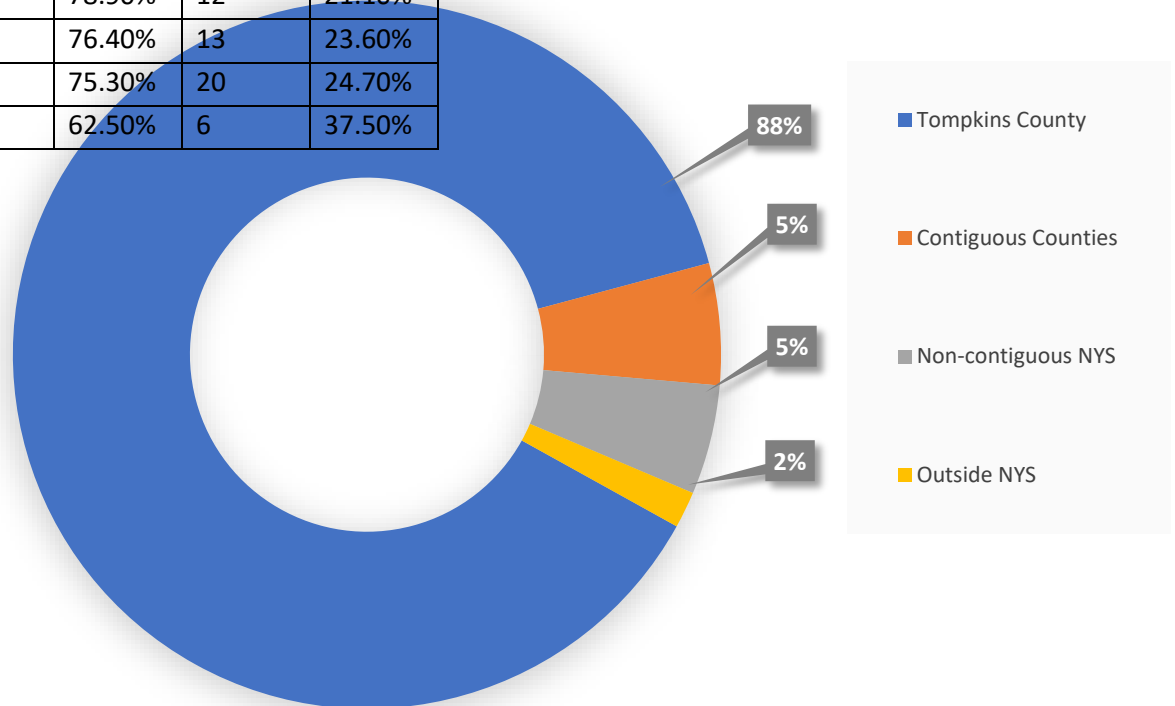
Adult/Dislocated Worker

	May-22	YTD	Balance	YTD % Budget
Expenditures				
Supportive Services	5546.75	23110.06	2889.94	89%
Tuition	22661.00	66768.00	16740.00	80%
Participant Wages	3542.75	6821.23	8178.77	45%
Participant Fringe	407.42	784.45	1765.55	31%
Total Expenditures	32157.92	97483.74	29574.26	77%

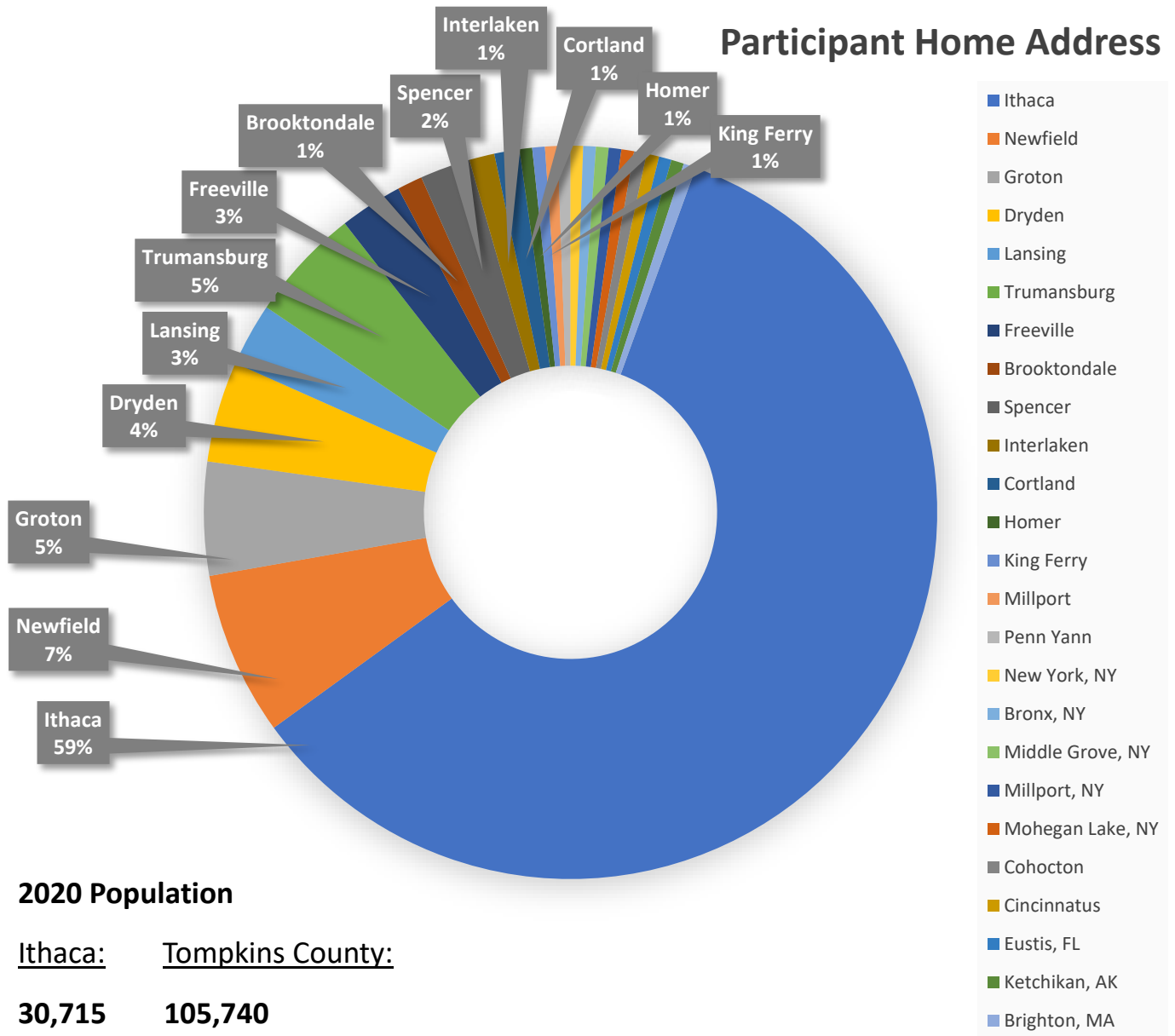
PY 21 One Stop Participant Summary

Participation Summary	New Registrations	Active Participants
Program Year 2021 (7/1/21-6/30/22)	101	179
Adults Served	45	99
Youth Served	56	80
Youth Served at Age 14 - 17	13	17
Youth Served at Age 18 - 20	26	28
School Status		
In School Youth	14	15
Out of School Youth	42	65
Gender Identity		
Male	49	80
Female	50	97
Non-Binary/X/Transgender/Different Identity	2	2
Target Groups		
Participants with a Disability	60	81
Youth with a Disability	18	53
Displaced Homemaker	2	7
Veteran	1	3

PY	OSY	% OSY	ISY	% ISY
2021	23	71.90%	9	28.10%
2020	24	77.40%	7	22.60%
2019	45	78.90%	12	21.10%
2018	42	76.40%	13	23.60%
2017	61	75.30%	20	24.70%
2016	10	62.50%	6	37.50%



Participant Home Address



2020 Population

Ithaca: Tompkins County:

30,715 **105,740**

Ithaca's population is .29 of the county's total.