

# FFY 2024 Obligated Federal Transit Projects - Tompkins County, NY

Tompkins County Sec 5307 - Urban Formula -Tompkins County 5311 transfer to 5307 for Operating and Capital NY-2024-001							
PIN	Projects	Federal	State	TCAT	Gadabout	Local	Total
382404	Operating Assistance	\$558,939	\$558,939	\$0	\$0	\$0	\$1,117,878
382925	Purchase 3-Bus Replacement <30ft Gadabout	\$343,519	\$42,940	\$0	\$42,940	\$0	\$429,399
382924	ENG/DesignAdmin/Maintenance Facility	\$60,768	\$7,560	\$7,560	\$0	\$0	\$75,888
382979	Rehab/Renovate-Admin/Maintenance Facility	\$445,632	\$55,440	\$55,440	\$0	\$0	\$556,512
382828	Mobility Management	\$461,663	\$57,708	\$0	\$0	\$57,708	\$577,079
	<b>Total</b>	<b>\$1,870,521</b>	<b>\$722,587</b>	<b>\$63,000</b>	<b>\$42,940</b>	<b>\$57,708</b>	<b>\$2,756,756</b>

Tompkins County Sec 5307 - Urban Formula - Tompkins County Section 5339 (ND and SUZA) for TCAT-NY-2024-019							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382991	Hardware and Software upgrades	\$421,193	\$52,649	\$52,649	\$0	\$0	\$526,491
382990	Rehab/Renovate-Admin/Maintenance Facility	\$14,974	\$1,872	\$1,872	\$0	\$0	\$18,718
	<b>Total</b>	<b>\$436,167</b>	<b>\$54,521</b>	<b>\$54,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545,209</b>

Tompkins County Sec 5307 - Urban Formula - Tompkins County Funding for Project Administration and Mobility Management NY-2024-021							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382099	County Project Administration	\$319,287	\$39,911	\$0	\$0	\$39,911	\$399,109
382828	Mobility Management	\$403,483	\$50,435	\$0	\$50,435	\$0	\$504,353
	<b>Total</b>	<b>\$722,770</b>	<b>\$90,346</b>	<b>\$0</b>	<b>\$50,435</b>	<b>\$39,911</b>	<b>\$903,462</b>

<b>Tompkins County Sec 5307 - Urban Formula - Tompkins County - Funding for 2024 TCAT Capital and Operating Projects-NY-2024-020</b>							
<b>PIN</b>	<b>Projects</b>	<b>Federal</b>	<b>State</b>	<b>TCAT</b>	<b>Local</b>	<b>County</b>	<b>Total</b>
382996	Parking lot rehab	\$120,000	\$15,000	\$15,000	\$0	\$0	\$150,000
382992	Boiler replacement project	\$40,000	\$5,000	\$5,000	\$0	\$0	\$50,000
382993	Office Space Renovation	\$130,000	\$16,250	\$16,250	\$0	\$0	\$162,500
382978	Acquire – Support Vehicles	\$72,000	\$9,000	\$9,000	\$0	\$0	\$90,000
382994	Rehab/Rebuild 40-ft Bus	\$64,000	\$8,000	\$8,000	\$0	\$0	\$80,000
382404	Operating Assistance	\$952,838	\$952,838	\$0	\$0	\$0	\$1,905,676
	<b>Total</b>	<b>\$1,378,838</b>	<b>\$1,006,088</b>	<b>\$53,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,438,176</b>

<b>Tompkins County Sec 5307 - Urban Formula - Tompkins County - FY2024 for TCAT Operating Assistance-NY-2024-022</b>							
<b>PIN</b>	<b>Projects</b>	<b>Federal</b>	<b>State</b>	<b>TCAT</b>	<b>Local</b>	<b>County</b>	<b>Total</b>
382404	Operating Assistance	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$6,400,000
	<b>Total</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,400,000</b>

<b>Tompkins County Sec 5307 - Urban Formula - Tompkins County FY2024 (Gadabout Capital and Operating Assistance-NY-2024-023)</b>							
<b>PIN</b>	<b>Projects</b>	<b>Federal</b>	<b>State</b>	<b>TCAT</b>	<b>Gadabout</b>	<b>County</b>	<b>Total</b>
382001	Operating Assistance	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
382925	Purchase 3-Bus Replacement <30ft Gadabout	\$374,400	\$46,800	\$0	\$46,800	\$0	\$468,000
	<b>Total</b>	<b>\$674,400</b>	<b>\$346,800</b>	<b>\$0</b>	<b>\$46,800</b>	<b>\$0</b>	<b>\$1,068,000</b>