

Expanded Budget Committee Suggested Schedule

Tuesday, October 10, 2023	Start Time	End Time		Legislator's supporting this amendment	First Name	Last Name	Requested or Amended Funding Amount	Tax Levy Increase (3.94 Increase)	Type	If Multi-Year share duration
Capital and Debt Reserve	4:30 PM	5:00 PM	0:30		See Presentation					
DOER - Rapid Response	5:00 PM	5:25 PM	0:25	Dan Klein, Mike Lane (\$341,412 with 1/2 of target into contingency)	Michael	Sigler	\$ 682,830	1.30	Target	
DOER - Contracts	5:25 PM	5:35 PM	0:10		Mike	Lane	\$ 26,208		Onetime	
Local Arts Programming - Community-Based Arts Partnership	5:35 PM	5:45 PM	0:10	Anne Koreman	Michael	Sigler	\$ 132,000		Onetime	
Whole Health - Early Intervention	5:45 PM	5:55 PM	0:10	Susan Currie, Deborah Dawson, Mike Sigler, Randy Brown, Anne Koreman, Travis Brooks, Greg Mezey, Lee Shurtleff, Amanda Champion, Mike Lane	Dan Klein	Shawna Black	\$ 206,828		Multi-Year	3-years
Whole Health - Outreach Worker	5:55 PM	6:05 PM	0:10		Mike	Lane	\$ 250,057		Multi-Year	3-years
Break	6:05 PM	6:15 PM	0:10							
CCE - Food System Plan	6:15 PM	6:25 PM	0:10		Randy	Brown	\$ 115,000		Multi-Year	1st Year - \$75000 2nd Year - \$40000
CCE - Career Pathways	6:25 PM	6:35 PM	0:10	Mike Lane	Rich	John	\$ 65,000		Onetime	
IAED	6:35 PM	6:45 PM	0:10	Randy Brown, Anne Koreman, Mike Lane	Deborah	Dawson	\$ 75,000		Onetime	
Workforce Development - Position Restoration	6:45 PM	6:55 PM	0:10	Anne Koreman, Randy Brown, Mike Lane	Deborah	Dawson	\$ 97,008	0.18	Target	
Probation - Position Restoration	6:55 PM	7:05 PM	0:10	Greg Mezey, Randy Brown, Susan Currie, Anne Koreman, Dan Klein, Amanda Champion, Mike Lane	Deborah	Dawson	\$ 100,638	0.19	Target	
Alcohol Drug Council	7:05 PM	7:15 PM	0:10		Michael	Sigler	\$ 100,000		Onetime	

Expanded Budget Committee Suggested Schedule

Tompkins County Assessment	7:15 PM	7:25 PM	0:10	Deborah Dawson, Anne Korema, Dan Klein, Amanda Champion, Mike Lane	Shawna	Black	\$ 84,565	0.16	Target	
Board of Elections - Voting Machine Tech	7:25 PM	7:35 PM	0:10	Deborah Dawson, Mike Lane (onetime)	Dan	Klein	\$ 34,457	0.07	Target	
Administration - Budget Director	7:35 PM	7:45 PM	0:10	Randy Brown, Anne Koreman, Dan Klein, Amanda Champion, Mike Lane	Deborah	Dawson	\$ 121,779	0.23	Target	

Expanded Budget Committee Suggested Schedule

Wednesday, October 11, 2023	Start Time	End Time		Legislator's supporting this amendment	First Name	Last Name	Requested or Amended Funding Amount	Tax Levy Increase	Type	If Multi-Year share duration
Yellow Highlighted Changes										
Information Technology Services	5:00 PM	5:15 PM	0:15		Amanda	Champion	\$ 121,779	0.23	Target	
Youth Services - Specialist Position	5:15 PM	5:20 PM	0:05	Deborah Dawson, Susan Currie, Veronica Pillar, Randy Brown, Dan Klein, Amanda Champion	Anne	Koreman	\$ 73,994	0.14	Target	
Youth Services - 2% Cola Adjustment	5:20 PM	5:30 PM	0:10	Deborah Dawson, Susan Currie, Greg Mezey, Randy Brown, Dan Klein, Mike Lane	Anne	Koreman	\$ 17,634	0.03	Target	
Youth Services Recreation Partnerhip	5:30 PM	5:40 PM	0:10	Randy Brown, Lee Shurtleff, Dan Klein, Amanda Champion, Deborah Dawson, Mike Lane	Anne	Koreman	\$ 7,617	0.01	Target	
TCPL - Sustain Security	5:40 PM	5:50 PM	0:10	Dan Klein	Amanda	Champion	\$ 59,648	0.11	Target	
TCPL - Existing Operations	5:50 PM	6:00 PM	0:10		Anne	Koreman	\$ 113,241	0.22	Target	
TCPL - Human Resources	6:00 PM	6:10 PM	0:10		Anne	Koreman	\$ 87,150	0.17	Target	
Chamber of Commerce	6:10 PM	6:20 PM	0:10		Michael	Sigler	\$ 50,000		Onetime	
Break	6:20 PM	6:30 PM	0:10							
HSC - OAR	6:30 PM	6:45 PM	0:15	Shawna Black, Veronica Pillar	Anne	Koreman	\$ 17,000		Onetime	
HSC - ReEntry	6:45 PM	6:55 PM	0:10	Veronica Pillar	Anne	Koreman	\$ 38,500		Onetime	
HSC - GIAC	6:55 PM	7:00 PM	0:05	Veronica Pillar	Anne	Koreman	\$ 50,000	0.10	Target	
HSC - Contingent Fund	7:00 PM	7:10 PM	0:10	Dan Klein	Randy	Brown	\$ 20,000		Onetime	
Planning - Parks	7:10 PM	7:20 PM	0:10		Michael	Sigler	\$ 50,000		Onetime	
Planning - Housing Affordability	7:20 PM	7:25 PM	0:05	Shawna Black, Deborah Dawson, Greg Mezey, Veronica Pillar	Anne	Koreman	\$ 20,000	0.04	Target	
Planning- Dues Increase	7:25 PM	7:30 PM	0:05	Deborah Dawson, Anne Koreman, Dan Klein, Mike Lane	Shawna	Black	\$ 4,474	0.01	Target	
County Historian	7:30 PM	7:40 PM	0:10	Mike Lane	Amanda	Champion	\$ 3,499		Onetime	

Expanded Budget Committee Suggested Schedule

Veterans - Memorials	7:40 PM	7:50 PM	0:10	Randy Brown, Anne Koreman	Shawna	Black	\$ 2,000	0.00	Target	
Veterans - Officer	7:50 PM	8:00 PM	0:10		Mike	Lane	\$ 35,147	0.07	Target	

Expanded Budget Committee Suggested Schedule

Thursday, October 12, 2023	Start Time	End Time		Legislator's supporting this amendment	First Name	Last Name	Requested or Amended Funding Amount	Tax Levy Increase	Type	If Multi-Year share duration
TCAT - Operating Expenses	4:30 PM	4:40 PM	0:10	Deborah Dawson	Mike	Lane	\$39,783	0.08	Target	
Sheriff - Training	4:40 PM	4:50 PM	0:10		Mike	Lane	\$12,500		Onetime	
Sheriff's - Axon	4:50 PM	5:00 PM	0:10		Mike	Lane	\$41,275	0.08	Target	
Sheriff's - Deputies	5:00 PM	5:10 PM	0:10		Mike	Lane	\$130,932	0.25	Target	
Sheriff's - Jail Training	5:10 PM	5:15 PM	0:05		Mike	Lane	\$17,500		onetime	
Administration - Communications	5:15 PM	5:25 PM	0:10		Amanda	Champion	\$ 61,500		Onetime	
Finance - Accounting Position	5:25 PM	5:35 PM	0:10		Deborah	Dawson	\$ 110,744	0.21	Target	
Finance - Purchasing Staff	5:35 PM	5:45 PM	0:10		Deborah	Dawson	\$ 22,149	0.04	Target	
Finance - Auditing Services	5:45 PM	5:50 PM	0:05		Deborah	Dawson	\$ 50,000	0.00	Multi-Year	
Human Rights - Education and Promotion	5:50 PM	6:00 PM	0:10		Mike	Lane	\$ 10,000	0.00	Onetime	
Legislature Software Upgrade	6:00 PM	6:10 PM	0:10	Susan Currie, Dan Klein	Amanda	Champion	\$ 31,782		Onetime	
Legislature Software Upgrade	6:10 PM	6:20 PM	0:10	Anne Koreman, Dan Klein	Amanda	Champion	\$ 8,857	0.02	Target	
Legislature Travel Training	6:20 PM	6:25 PM	0:05	Susan Currie, Anne Koreman, Dan Klein	Amanda	Champion	\$ 8,500	0.02	Target	
Legislature, Reduce Mileage	6:25 PM	6:30 PM	0:05	Deborah Dawson	Greg	Mezey	\$ (8,500)	-0.02	Target	
Municipal Community Councils	6:30 PM	6:40 PM	0:10		Randy	Brown	\$ 480,000		Multi-Year	2024 - \$230,000 & 2025 \$250,000

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Michael	Sigler	msigler@tompkins-co.org	Oct 5, 2023
Support for: Organization Name			Requested or Amended Funding
DOER - Rapid Response			\$682,830

Description of Legislature Amendment

Rapid Response Medical - This program will enhance and augment the community-based services medical first response. The Rapid Medical Response is a pilot project designed to provide professional Emergency Medical Services in areas of the county where there is the greatest need or currently does not exist or would be cost prohibitive to municipalities. The RMR program will provide three basic life-support units to respond to medical emergencies in areas that have extended response times for an ambulance. This request will cover personnel, equipment and management of the Rapid Medical Response program. Year one of three-year funding. Because this is a pilot program, it will likely take 3 years before we have usable data to determine if it is truly successful. The Department of Emergency Response has applied for grants to help offset the cost of the program but to date, it is unknown if those funds will be received. The Department will continue to pursue additional revenue sources, cost saving initiatives, as well as exploring the potential of cost-sharing with municipalities.

Legislator's supporting this amendment

Dan Klein, Mike Lane (\$341,412 with 1/2 of target into contingency)

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Randy	Brown	rbrown@tompkins-co.org	Oct 10, 2023
Support for: Organization Name			Requested or Amended Funding
Municipal Community Councils			\$480,000

Description of Legislature Amendment

I propose we invest in community volunteers and organizations providing engagement opportunities in each municipality. The community councils, recreation groups and libraries are on the frontlines providing opportunities for all youth. The budgets they work with are inadequate and limit participation due to economic hardship, transportation and program depth. Community fundraising is typical, and volunteers are limited. School administrations, teachers and health providers are clear our children are struggling with depression and other social issues, and they need help. Economically disadvantaged and marginalized youth are in the highest risk areas and struggling the most. The County and municipalities need to collaborate and create a database that measures engagement by all youth in all categories. We must identify youth and families that want assistance engaging in all the opportunities available in Tompkins County. The only way to improve engagement is to measure opportunity, provide opportunity and track success.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Onetime	2024 - \$230,000 & 2025 \$250,000

2024 Legislator Budget Amendment Request

First Name Mike	Last Name Lane	Email Address mlane@tompkins-co.org	Submission Date Oct 9, 2023
Support for: Organization Name Whole Health - Outreach Worker			Requested or Amended Funding \$250,057

Description of Legislature Amendment

The Rural Outreach Worker Program was launched in August 2022 as a pilot project funded by the Office of Mental Health's Division of Forensic Services through December 31, 2023. The program was modeled after Family & Children's Service of Ithaca's highly successful Community Outreach Worker Program. Working closely with the Sheriff's department, our two Rural Outreach Workers spend time in identified "hot spots", providing de-escalation and supportive services (e.g., case management and referrals, providing supplies) with a goal of avoiding carceral interventions for individuals struggling with serious mental illness, substance abuse challenges, and homelessness. Our Outreach Coordinator oversees the Community Outreach Worker Program and the Rural Outreach Worker Program, ensuring communication across outreach functions at F&CS, and coordinates and leads the Enhanced Outreach Team meetings, to work towards better collaboration and communication across outreach teams from multiple organizations. Through the first seven months of 2023, our Rural Outreach Team helped 165 clients through 458 encounters. Unfortunately, funding for this program ends at the close of this calendar year, and our efforts to find funding to sustain the program have not yielded results.

Legislator's supporting this amendment

Is this a Current OTR Request? Yes	Type of Funding Multi-Year	If Multi-Year share duration 3 - years
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First Name Dan Klein	Last Name Shawna Black	Email Address sblack@tompkins-co.org	Submission Date Sep 28, 2023
Support for: Organization Name Whole Health -Early Intervention			Requested or Amended Funding \$206,828

Description of Legislature Amendment

Hello Norma and Legislators, Dan and I would like to offer an amendment for our budget to increase providers and services in our Early Intervention Department located in Whole Health. Early Intervention (EI) is the largest single program that County Whole Health runs. It is based on a 1986 act of Congress, and every state maintains an EI program. The idea behind it is that many developmental delays in children can be dramatically improved if there are early (before age 3) services provided on an individual basis. The County employs nurses to coordinate each case, but NY State contracts out with private providers for services such as speech, physical, and occupational therapy. Very few of these providers will work with the County anymore for a variety of reasons such as low pay, not getting reimbursed for travel, and not getting reimbursed for cancelled appointments. These are NY State-caused issues, and the crisis of providers not being willing to work with counties is statewide. There is a PowerPoint presentation that details the drop-off in the number of providers, the drop-off in service we can provide, the long wait list, and the hundreds of children currently without a provider. The county has the legal obligation to offer these services to children that qualify and to do so in a timely manner. Currently, we are not meeting that need. This proposal (option 1) would hire 4.2 FTE's to provide these services. It is hoped that by offering these as County positions with guaranteed income and benefits, service providers will find this option attractive. We anticipate that about 2/3 of the cost of the program would be billable, meaning that our expenditure would leverage considerable revenue coming back to the County. The net cost to the County is estimated at \$206,828 annually and we are proposing a non-target 3 year commitment. I have copied Frank Kruppa, Commissioner of Whole Health, to this email – if there are any questions – please feel free to ask. Thank you for consideration, Shawna and Dan

Legislator's supporting this amendment

Susan Currie, Deborah Dawson, Mike Sigler, Randy Brown, Anne Koreman, Travis Brooks, Greg Mezey, Lee Shurtleff, Amanda Champion, Mike Lane

Is this a Current OTR Request? No	Type of Funding Multi-Year	If Multi-Year share duration 3-years
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2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Michael	Sigler	msigler@tompkins-co.org	Sep 26, 2023
Support for: Organization Name			Requested or Amended Funding
Community-Based Arts Partnership			\$132,000

Description of Legislature Amendment

Last year Tompkins County supported the arts in our communities by providing \$132,000 which went to three grant programs administered by the Community Arts Partnership: Grants for Arts Programming (for community arts events), Artist in Community Grants (for artists to create new work and share that work in an immersive way with a community), and Arts in Education Grants (for arts instruction in public schools or after school programs that use the arts to teach non-arts subjects). These grants, funded by both Tompkins County and the New York State Council on the Arts, support vibrant, diverse, engaging and needed arts programming through our rural libraries, kids programming through downtown partners like the Greater Ithaca Activities Center, and arts residencies in our elementary schools. In 2023, the support from Tompkins County allowed CAP to fund 93 grant requests (more than double the previous year's 44) with an average grant size of \$2,500 (up from \$1,375 the year before). Nearly a third (31%) of funding has gone to programs involving children and youth, (31%) for rural arts programming, and (33%) for programs targeted to communities of color. \$120,960 would be used for regrants in the three programs described above to more adequately support community based arts programming in all corners of the county, leading to improved quality of life and increased economic activity. \$11,040 would support CAP's administration of the additional funds. 4. Flycar - \$1.2 million 5. ADC - \$100,000 – Boost pay for nurses to get fully staffed detox center

Legislator's supporting this amendment

Anne Koreman

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Onetime	

First Name	Last Name	Email Address	Submission Date
Mike	Lane	mlane@tompkins-co.org	Oct 9, 2023
Support for: Organization Name			Requested or Amended Funding
Sheriff's - Deputies			\$130,932

Description of Legislature Amendment

Recommending 1 Deputy Year 2 of Amendment #13 from 2023- Addition of 2 Deputies. This OTR is requesting target funding for two (2) Deputy Sheriff positions. As requested in the original OTR from 2023, in the second and subsequent years all funding would be added to target. The addition of these two deputy positions has had their intended benefit; reduction in overtime, more shifts above minimum staffing levels, allowance of existing staff to utilize their accrued PTO, and ability to actively participate in Reimaging Public Safety recommendations.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
Administration - Position			\$121,779

Description of Legislature Amendment
Restoration of target funding for Budget Director position.

Legislator's supporting this amendment
Randy Brown, Anne Koreman, Dan Klein, Amanda Champion, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Amanda	Champion	achampion@tompkins-co.org	Oct 10, 2023
Support for: Organization Name			Requested or Amended Funding
ITS			\$121,779

Description of Legislature Amendment
ITS Systems Administrator positionAdd to Target

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Randy	Brown	rbrown@tompkins-co.org	Oct 5, 2023
Support for: Organization Name			Requested or Amended Funding
CCE - Food System Plan			\$115,000

Description of Legislature Amendment

The legislature accepted the plan in 2022 and the Food Policy Council, with support from CCE and the County, is actively working on the goals in the plan. There are nine specific goals with forty-seven action areas and the FPC is focused on 10 of the 47 now, based on priorities. Some goals like food scrap management are currently funded through Recycling and Solid Waste, but most of the goals focused on land access, infrastructure sharing, agriculture training/support and non-profit and cooperative farming are not funded. The FPC sees funding as the biggest road block to implementing the plan. One of the actions taken this year was to focus on funding opportunities and there are many Federal, State and private funding opportunities. The problem is there is no entity task with managing the grant process from beginning to end. The FPC discussed many financial needs but determined getting grants for current local farmers and new farmers to improve local food supply is the main priority. While there have been some grants recently received, there is no entity that can handle them actively and correctly beyond those currently received. There are many grants coming down the pipeline in the next few years and the FPC is requesting the County to fund Grant Writing and Support through CCE. I will send a slide showing some of the grants currently available separately. The goal is to receive 15-30 grants over the next two years and return a minimum of ten fold on the county's investment. This year alone, the grants awarded through FPC members will be over \$900,000 in Tompkins County. Thank you for considering the request.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Multi-Year	1st Year - \$75000 2nd Year - \$40000

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 6, 2023
Support for: Organization Name			Requested or Amended Funding
TCPL - Existing Operations			\$113,241

Description of Legislature Amendment

7411 - Tompkins County Public Library - Ongoing Support for Existing Operations - OTR #2 TARGETAs an agency of Tompkins County, TCPL provides free and open access to information, community services, and life enrichment to every citizen of Tompkins County. TCPL appreciates the 2% fiscal target increase (\$79,839) granted by legislators for budget year 2024, and for their prior support that enabled TCPL to restore staffing to pre-COVID levels. Given the current economic situation, and factoring in projected benefit increases, contractual labor increases, and inflationary pressures, TCPL will be unable to balance its budget and sustain current operations without additional, ongoing support.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Oct 6, 2023
Support for: Organization Name			Requested or Amended Funding
Finance Department - Accountant to Target			\$110,744

Description of Legislature Amendment

The Accountant position was an OTR requested as target for the 2023 budget but was approved as a multi-year. This will be year 2 of the multi-year OTR and the Finance Department is requesting for budget year 2024 that the OTR to be converted to target moving forward.

In 2023, the Finance department needed to address staffing issues due to retirements, staff shortages and workloads. We requested an additional accounting staff position. The additional position was a target increase and the demand for the position is due to the increased complexity of transactions, greater number of requests from departments, and more reporting demands. It was determined an Accountant level staff was appropriate. Currently we have limited number of staff that have the knowledge and experience to complete a number of key tasks for our department. We are requesting this position be crossed trained and developed to assist with responding to requests in addition to daily issues and ongoing accounting duties. At all levels across our department our staff is experiencing a greater number of requests to help and correct information that departments are completing while at the same time trying to figure out how to comply with new requirements either from funding sources, government regulations and/or reporting changes and updates. Establishing a position that would have greater knowledge and/or experience requirements than our clerk levels yet not necessarily equal to our divisional managers would fill a key role in providing resources to respond and meet the demands and timing we struggle with each week, as well as, position the department for succession planning. The title has been determined to be Accountant at grade 65. This position was filled on May 1, 2023

Legislator's supporting this amendment

Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
Probation - Position			\$100,638

Description of Legislature Amendment

Restoration of target funding for one Probation Officer position.

Legislator's supporting this amendment

Greg Mezey, Randy Brown, Susan Currie, Anne Koreman, Dan Klein, Amanda Champion, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Michael	Sigler	msigler@tompkins-co.org	Sep 26, 2023
Support for: Organization Name			Requested or Amended Funding
Alcohol Drug Council			\$100,000

Description of Legislature Amendment

Boost pay for nurses to get fully staffed detox center

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Onetime	

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Sep 29, 2023
Support for: Organization Name			Requested or Amended Funding
Workforce Development - Position			\$97,008

Description of Legislature Amendment

Restoration of target funding for Communications Specialist position.

Legislator's supporting this amendment

Anne Koreman, Randy Brown, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 6, 2023
Support for: Organization Name			Requested or Amended Funding
TCPL - Human Resources			\$87,150

Description of Legislature Amendment

Improve TCPL Human Resource Services - OTR #3 TARGETTCPL has an obligation to be a good steward of both Tompkins County resources and the public's service expectations. Effective succession planning is part of our stewardship and TCPL assessed and identified the need for a dedicated Human Resources Specialist. Key Business Office staff retirement is anticipated in 2024 and this HR position will not only absorb current benefit coordination, program administration, and HR record responsibilities, but would also support improvement and expansion in the essential area of professional development. TCPL's ability to provide up-to-date information and cutting-edge services is dependent upon well-trained staff who are familiar with current trends. Additional HR support is also essential to help TCPL and Tompkins County retain talented staff and develop them throughout their careers.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Shawna	Black	sblack@tompkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
Tompkins County Assessment - Position			\$84,565

Description of Legislature Amendment

I would like to add an amendment to add to our budget the position of Assistant Real Property Appraiser in the Assessment Department totaling \$84,564/year. I believe this position is desperately needed and as long as I've known Jay – he has never come to this Legislature and asked for anything. So when he asks ... I know he needs it.1355 – Assessment -Assistant Real Property Appraiser – OTR Target – Priority 1 Maintenance of Effort TargetWe are currently in a real estate market never before seen in Tompkins County (at least in modern history). The office used to have 19.5 FTEs back in 2000 and they currently have 12.3 FTEs on staff for 2023. In addition, since 2000 the department has gained 2,865 parcels (about the size of the town of Groton including the Village). The current state provided database lacks the functionality that they have had for the 2000 Revaluation which has increased review time. In 2020, the Assessment Department lost a few senior staff while their new staff is good, they are still new and gaining experience. The office has shifted to needing supervision and basic training and they lost experienced staff. The department simply cannot continue to be understaffed and expect the same quality of work that this office is known for doing. This new position will allow the Assistant Director to not have Town responsibility and instead can utilize management for training/supervision as opposed to production work.

Legislator's supporting this amendment

Deborah Dawson, Anne Koreman, Dan Klein, Amanda Champion, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 3, 2023
Support for: Organization Name			Requested or Amended Funding
Youth Services - Specialist			\$73,994

Description of Legislature Amendment

Specialist Position - Restoration of Previous Reduction

Legislator's supporting this amendment

Deborah Dawson, Susan Currie, Veronica Pillar, Randy Brown, Dan Klein, Amanda Champion

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name Rich	Last Name John	Email Address rjohn@tompkins-co.org	Submission Date Oct 6, 2023
Support for: Organization Name Cornell Cooperative Extension			Requested or Amended Funding \$65,000

Description of Legislature Amendment
One time continued support for Career Pathways.

Legislator's supporting this amendment
Mike Lane

Is this a Current OTR Request? No	Type of Funding Onetime	If Multi-Year share duration
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First Name Amanda	Last Name Champion	Email Address achampion@tompkins-co.org	Submission Date Oct 10, 2023
Support for: Organization Name Administration- Communications			Requested or Amended Funding \$61,500

Description of Legislature Amendment
New Website Tool and Some Improvements to Existing Content Management Structure - upgrade website.

Legislator's supporting this amendment

Is this a Current OTR Request? Yes	Type of Funding Onetime	If Multi-Year share duration
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First Name Amanda	Last Name Champion	Email Address achampion@tompkins-co.org	Submission Date Oct 4, 2023
Support for: Organization Name TCPL - Security Services			Requested or Amended Funding \$59,648

Description of Legislature Amendment
TCPL Sustain Improved Security Services.

Legislator's supporting this amendment
Dan Klein

Is this a Current OTR Request? Yes	Type of Funding Target	If Multi-Year share duration
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2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Oct 6, 2023
Support for: Organization Name			Requested or Amended Funding
Finance Department - Auditing			\$50,000

Description of Legislature Amendment

The county will experience higher auditing services related to upcoming GASB requirements. GASB 87 (Leases) will be an ongoing expense added to the audit costs and GASB 96 will be added in 2024.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Multi-Year	2 years

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 3, 2023
Support for: Organization Name			Requested or Amended Funding
Human Services Coalition - GIAC			\$50,000

Description of Legislature Amendment

GIAC Hospitality Employment Training Program - This is contingent on the organization not receiving a Strategic Tourism Grant in 2024

Legislator's supporting this amendment

Shawna Black, Veronica Pillar

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Michael	Sigler	msigler@tompkins-co.org	Sep 26, 2023
Support for: Organization Name			Requested or Amended Funding
Chamber of Commerce			\$50,000

Description of Legislature Amendment

The Tompkins County Chamber of Commerce seeks inclusion in the Tompkins County Administration budget to support our entrepreneurial, small business, and community development work. The Tompkins Chamber, in many ways, is a critical part of our economic development landscape in Tompkins County, providing important services to both startup and existing small businesses. The Chamber is very often the first stop that anyone goes when they wish consider starting a business or find resources to grow or expand. Throughout the year, we provide many services and referrals without regard to membership status – and unlike our peer organizations or community resources, we receive no government investment for this work. We have deep staff expertise, connection to numerous resources - and on a daily and weekly basis - we help dozens of individuals and businesses find what they need to start or grow businesses in Tompkins County. We focus on filling the gaps in the economic development landscape, as other organizations have very specific focus areas – and rightfully so. By enhancing our entrepreneurial and small business development service offerings and developing unique grant programs with nonprofit partners and the County itself, last year we met with and supported over 125 area businesses and individuals with well over 750 technical assistance hours. 26 individuals completed our training course (and seven additional individuals registered but did not complete the course); 13 more were screened and then referred to other entrepreneurial training programs.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Onetime	

First Name	Last Name	Email Address	Submission Date
Michael	Sigler	msigler@tompkins-co.org	Sep 26, 2023
Support for: Organization Name			Requested or Amended Funding
Planning and Sustainability - Parks			\$50,000

Description of Legislature Amendment

Parks - \$5,000 grants to towns that apply. \$50,000 until goneSee 2022 budget

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Onetime	

2024 Legislator Budget Amendment Request

First Name Mike	Last Name Lane	Email Address mlane@tompkins-co.org	Submission Date Oct 9, 2023
Support for: Organization Name Sheriff's - Axon			Requested or Amended Funding \$41,275

Description of Legislature Amendment

In 2020, the Sheriff's Office entered into a five (5) year contract with Axon for forty-five (45) Body Worn Cameras and thirty (30) Tasers. The annual cost under the current contract is \$82,980. Over the last three years, the Sheriff's Office has added additional road patrol staff resulting in a need to increase the supply of certain department equipment items and subsequent service contracts. Due to this need, the Sheriff's Office negotiated a new five (5) year contract with Axon for sixty-five (65) Body Worn Cameras and forty-five (45) Tasers. The annual cost for this new contract is \$124,255, a \$41,275 increase. The option of adding the additional equipment items to the current contract was explored but resulted in higher costs and a less consistent replacement schedule. The new negotiated contract includes unlimited data storage, extended warranties to replace damaged/broken equipment, technical support, annual training cartridges, annual live cartridges, and free upgrades to newer released models. This new contract will take us through 2028. While much of the jail is covered by security cameras, there is no audio available and if an incident occurs within a jail cell there is no video footage available for review. The Sheriff's Office would like to start a BWC pilot program in the jail. This new contract would provide us with ten (10) to twelve (12) cameras to conduct this pilot program. Body-worn cameras provide an effective tool for reviewing officer/inmate interactions, as a training aid, as a deterrent for inmate misbehavior, and to help ensure accountability for both law enforcement officials and inmates.

Legislator's supporting this amendment

Is this a Current OTR Request? Yes	Type of Funding Target	If Multi-Year share duration
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First Name Mike	Last Name Lane	Email Address mlane@tompkins-co.org	Submission Date Oct 9, 2023
Support for: Organization Name TCAT - Operating Expense			Requested or Amended Funding \$39,783

Description of Legislature Amendment

Underwriter share 4% increase to support operating expenses in 2024

Legislator's supporting this amendment

Deborah Dawson

Is this a Current OTR Request? Yes	Type of Funding Target	If Multi-Year share duration
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2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 3, 2023
Support for: Organization Name			Requested or Amended Funding
Human Services Coalition - URO Beyond...			\$38,500

Description of Legislature Amendment
Ultimate Reentry Opportunity Beyond the Box

Legislator's supporting this amendment
Veronica Pillar

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

First Name	Last Name	Email Address	Submission Date
Mike	Lane	mlane@tompkins-co.org	Oct 9, 2023
Support for: Organization Name			Requested or Amended Funding
Veterans Services - Officer			\$35,147

Description of Legislature Amendment

The Veterans Service Officer (VSO) for the County's Department of Veterans Services will be a 35-hour position to help meet the growing direct-service demands of the TCDVS. The county's population of Veterans is estimated by the VA at more than 4,200. This position will assist the department's efforts to help meet the needs of this growing clientele through consultation about, or filing of, claims for benefits with the VA and New York State. Additionally, this position will help with the advising of benefits readily available through Tompkins County government and through the area's human-services network. It also will assist the department's efforts to support, or create, programming for the county's Veterans population via the various Veterans' organization throughout Tompkins County or those of the department itself. While numbered above 4,200, the VA's estimation of the county's Veterans population does not count Veterans not currently in the VA's system, family members of Veterans, current National Guard and reservists of other military branches, and newly separated Veterans moving/returning to Tompkins County. Awards filed for federal claims with the VA, alone, have brought an estimated \$27.3M into Tompkins County. That's tax-free money available to spend throughout our county. A regional perspective of the five counties surrounding Tompkins increases this impact to an estimated \$128.6M.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Dan	Klein	dklein@tompkins-co.org	Oct 6, 2023
Support for: Organization Name			Requested or Amended Funding
Board of Elections			\$34,457

Description of Legislature Amendment

Voting Machine Technician - Elections have gone through a number of changes over the last couple years. The equipment required to run elections has become more technical. With those changes, we have relied on our voting machine technicians more than we have in the past. With this, it would increase the voting machine technician position to 1 FTE.

Legislator's supporting this amendment

Deborah Dawson, Mike Lane (amended to onetime not target)

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Amanda	Champion	achampion@tompkins-co.org	Sep 28, 2023
Support for: Organization Name Legislature department Software Upgrade			Requested or Amended Funding \$31,782

Description of Legislature Amendment

Software Upgrade to Legistar - Service Contract with Granicus For Legislature Clerks office

Legislator's supporting this amendment

Susan Currie, Dan Klein

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

First Name	Last Name	Email Address	Submission Date
Mike	Lane	mlane@tompkins-co.org	Oct 9, 2023
Support for: Organization Name DOER - Contracts			Requested or Amended Funding \$26,208

Description of Legislature Amendment

With the addition of the software program, Corti, used to help with QA/QI of all dispatched calls and uses data to determine any necessary changes, the need for an increase of licenses in order for fire and law agencies to access to the CAD system using NetMotion VPNs, and the expanded use of the ESChat system, there is an anticipated increase in contracts costs of \$26,802. These funds are needed in order to maintain the current level of service.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Oct 6, 2023
Support for: Organization Name Finance Department - Salary			Requested or Amended Funding \$22,149

Description of Legislature Amendment

During the 2023 budget process it was determined the need for a Purchasing Specialist to assist the Purchasing Manager. In anticipation for the position to be filled later in the year only enough funding was approved for a part of the year. Now that the position has been filled in 2023 the Purchasing Division in the Finance Department needs additional funding to fully fund the position for a full year per the associated bargaining unit and contract. As of July 24, 2023 the Purchasing Manager position was reclassified to grade 85 due to the job description being re-evaluated by Human Resources. This action resulted in an increase of salary of \$7,910 plus fringes annually.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 3, 2023
Support for: Organization Name Planning Sustainability - Housing			Requested or Amended Funding \$20,000

Description of Legislature Amendment

Housing Affordability and Supportive Infrastructure Grant Program

Legislator's supporting this amendment

Shawna Black, Deborah Dawson, Greg Mezey, Veronica Pillar

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Randy	Brown	rbrown@tompkins-co.org	Oct 3, 2023
Support for: Organization Name Human Services Coalition - Contingent Fund			Requested or Amended Funding \$20,000

Description of Legislature Amendment

Replenish the Human Services Coalition's contingent fund. This will help to restore the emergency funding that was allocated to the food bank in 2023.

Legislator's supporting this amendment

Dan Klein

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
No	Onetime	

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tompkins-co.org	Oct 3, 2023
Support for: Organization Name Youth Services - COLA			Requested or Amended Funding \$17,634

Description of Legislature Amendment

2% Cola Contractors

Legislator's supporting this amendment

Deborah Dawson, Susan Currie, Greg Mezey, Randy Brown, Dan Klein, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name Mike	Last Name Lane	Email Address mlane@tompkins-co.org	Submission Date Oct 9, 2023
Support for: Organization Name Sheriff's - Jail Training			Requested or Amended Funding \$17,500

Description of Legislature Amendment

Over the last four years, the Sheriff's Office has been able to increase the training budget annually with cost savings from within our own functional unit budget, usually through a decrease in overtime expenses. We currently allocate \$20,000 in our training budget for the 3150 functional unit, which equates to less than \$400 per jail staff employee, to cover registration fees, travel expenses, and a recently substantially higher meal reimbursement. The Sheriff's Office is requesting an additional \$17,500 for a total of \$37,500 or roughly \$700 per jail staff employee for training costs. Training and development help gain and retain employees, increase job satisfaction and morale, decrease liability, and improve job skills.

Legislator's supporting this amendment

Is this a Current OTR Request? Yes	Type of Funding Onetime	If Multi-Year share duration
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First Name Anne	Last Name Koreman	Email Address akoreman@tompkins-co.org	Submission Date Oct 3, 2023
Support for: Organization Name Human Services Coalition - OAR			Requested or Amended Funding \$17,000

Description of Legislature Amendment

OAR Core Services

Legislator's supporting this amendment

Veronica Pillar

Is this a Current OTR Request? Yes	Type of Funding Target	If Multi-Year share duration
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First Name Amanda	Last Name Champion	Email Address achampion@tompkins-co.org	Submission Date Sep 28, 2023
Support for: Organization Name Legislature department - Travel Training			Requested or Amended Funding \$13,000

Description of Legislature Amendment

Travel Training for Legislators increase to Targetincrease total budget line to \$28000

Legislator's supporting this amendment

Anne Koreman, Dan Klein

Is this a Current OTR Request? Yes	Type of Funding Target	If Multi-Year share duration
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2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Mike	Lane	mlane@tompkins-co.org	Oct 9, 2023
Support for: Organization Name			Requested or Amended Funding
Sheriff - Training			\$12,500

Description of Legislature Amendment

Over the last four years, the Sheriff's Office has been able to increase the training budget annually with cost savings from within our own functional unit budget, usually through a decrease in overtime expenses. We currently allocate \$25,000 in our training budget for the 3113 functional unit, which equates to less than \$500 per road patrol staff employee, to cover registration fees, travel expenses, and a recently substantially higher meal reimbursement. The Sheriff's Office is requesting an additional \$12,500 for a total of \$37,500 or roughly \$700 per road patrol staff employee for training costs. Training and development help gain and retain employees, increase job satisfaction and morale, decrease liability, and improve job skills.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

First Name	Last Name	Email Address	Submission Date
Mike	Lane	mlane@tompkins-co.org	Oct 9, 2023
Support for: Organization Name			Requested or Amended Funding
Human Rights			\$10,000

Description of Legislature Amendment

This year's OTR is for \$20,000: targeted for OHR education and outreach programs. This is year three of a three-year trial which will help determine whether this request should continue. This funding would also cover the cost of the keynote address for the Juneteenth Celebration, as has been the case from the inception of the County/City collaboration to organize Juneteenth events. This OTR will enhance program offerings to address significant human rights issues and continue to tap great local resources OHR has utilized since 2019. OTR funds have been used for honoraria of speakers featured in our monthly programs. These funds have also paid for costs related to a Democracy Fest event on 6 August sponsored by Your Voice + Your Vote: The Tompkins Civic Engagement Coalition, an initiative facilitated by OHR and the Human Rights Commission supported by a number of nonprofit organizations. This event, to be held at Southside Community Center, will occur on the 58th anniversary of the signing of the Federal Voting Rights Act. These programs have attracted interest and have been integral to increasing OHR's public profile, given the perpetual access to these events via OHR's YouTube page. These funds will also be used for programming events scheduled for the remainder of 2023. Hopefully, these funds will remain available to support 2024 programming initiatives.

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Amanda	Champion	achampion@tom-pkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
Legislature department - Software Maint			\$8,857

Description of Legislature Amendment

Legislature Software Upgrade Maintenance & Service Contract Target Increase Ongoing service contract

Legislator's supporting this amendment

Susan Currie, Anne Koreman, Dan Klein

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Anne	Koreman	akoreman@tom-pkins-co.org	Oct 3, 2023
Support for: Organization Name			Requested or Amended Funding
Youth Services Recreation Partnerhip			\$7,617

Description of Legislature Amendment

The Recreation Partnership has been in existence for nearly three decades and is truly a one-of-a-kind collaboration between Tom-pkins County and its municipalities. This partnership allows local youth, particularly those from lower socioeconomic levels, accessibility to participate in Ithaca Youth Bureau programs at reduced rates. The partnership is often cited as an example of inter-governmental collaboration that saves money and expands services by reducing duplication and offering diversity and economies of scale that no partner could provide alone. Such benefits are more important than ever given fiscal constraints and challenges currently faced by youth. Local, statewide, and national surveys recognize increased mental health needs for our youth since the pandemic. Shockingly, in the local 2021 CLYDE survey, 41.4% of local 7-12 students reported "feeling depressed most days", 38.5% felt "life is not worth it," 48.1% reported feeling at times that "I am no good at all." The county and local municipalities have a moral obligation to give youth opportunities to cope with stress in a healthy manner, help them find emotional balance, and improve focus, self-confidence and overall well-being. Supporting this OTR request is an important step toward these goals. The proposed budget for 2024 equates to the County's partner contribution of \$94,594. This being a 4-way partnership, if the County does not increase their contribution, neither will the other 3 partners (City, Town, and combined smaller municipalities). A flat budget really equates to a reduced budget due to increased programming and staffing costs. If this is not approved, the impact will be felt across all municipalities, exacerbating the financial and social stresses on families that depend on high-quality and affordable programs. The programs supported are not only traditional sports, but include camps and many artistic opportunities, opportunities that are a first step in prevention of taxpayer involvement at a higher level of intervention such as JD and PINS. Support of the OTRs by CYS is a wise investment in a healthy, growing community. As a Board whose members represent over 100+ years of combined professional and volunteer service to youth of all ages, we are certain that supporting each of these funding requests will be a wise, fiscally responsible, and broadly impactful decision. We understand that many local organizations do not have the time, money, and staff they need. But reinstating the funding for these particular requests will help enable the youth-focused organizations facing those challenges to still reach their potential and take full advantage of whatever resources they have to work with during this uniquely challenging time for the youth of Tom-pkins County.

Legislator's supporting this amendment

Randy Brown, Lee Shurtleff, Dan Klein, Amanda Champion, Deborah Dawson, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Shawna	Black	sblack@tompkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
Planning and Sustainability - Dues			\$4,474

Description of Legislature Amendment

I would request an amendment for the County Membership Due Increases OTR that was requested by our Dept of Planning and Sustainability be considered. The total amount requested is \$4,474 – I would ask that it is considered for target, however, would also consider an option for using fund balance. Planning – County Membership – Dues Increases OTR Priority 3 – Maintenance of Effort TargetTwo organizations of which the county has been a member proposed increases to annual membership dues to gradually increase over a 3 year period beginning in 2022. The 2022 and 2023 incrases were approved as Over-Target Requests by the Legislature. The current request would cover the increases scheduled for 2024:• A. Cayuga Lake Watershed Intermunicipal Organization (CLWIO). The purpose of CLWIO is “to bring the watershed municipalities together to work collectively and collaboratively on monitoring, protecting, and restoring the health of the watershed.” The scheduled dues increase for 2024 is \$2,874, bringing annual dues to \$11,497 in 2024.•B. Southern Tier 8 Regional Board (STB). The mission of ST8 is to “Partner with member counties to identify and address multi-county issues in order to improve the quality of life within the region.” The scheduled dues increase for 2024 is \$1,600 bringing annual dues to \$16,000 in 2024. Thanks for consideration,Shawna

Legislator's supporting this amendment

Deborah Dawson, Anne Koreman, Dan Klein, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Amanda	Champion	achampion@tompkins-co.org	Oct 4, 2023
Support for: Organization Name			Requested or Amended Funding
County Historian - Publications			\$3,499

Description of Legislature Amendment

Funding for Publications for County Historian. Fund ONE-TIME

Legislator's supporting this amendment

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	

2024 Legislator Budget Amendment Request

First Name	Last Name	Email Address	Submission Date
Shawna	Black	sblack@tompkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
Veterans - Memorials			\$2,000

Description of Legislature Amendment

Hello, I would like to offer an amendment to add the Memorials funding to target at \$2,000 per year. This is something the county does that shows respect to our Veterans and something we should continue. 6510 – Veterans Affairs – Memorials – OTR Priority 1 Maintenance of Effort – Target This \$2,000 increase is being requested due to an anticipated jump in pricing and need in 2024. The cost of flags, alone, absorbed nearly the full amount in

Legislator's supporting this amendment

Randy Brown, Anne Koreman, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Greg	Mezey	gmezey@tompkins-co.org	Sep 21, 2023
Support for: Organization Name			Requested or Amended Funding
Legislature - Reduce Target			(\$8,500)

Description of Legislature Amendment

I'd like to submit an amendment to the budget for 2024. I would propose eliminating the \$11,000 line item "Other" from the legislature budget 1010 where, to my knowledge, we historically have put legislator "local milage" and combine that with the travel and training line. This would combine the \$15,000 historically budgeted in travel and training with the \$11,000 in Other for a total of \$26,000 for travel and training. This would eliminate the need for an OTR of \$8,500 and reallocate existing funds. If there are other items in "other" please let me know. Additionally I'm curious if either Lorrie or the County Attorney could research and see if it is actually legal for legislators to be reimbursed for milage from their home to the legislature chambers. I believe Rick S did some of this research prior to his departure. It's my understanding of the IRS regulations that travel to and from work is not a reimbursable expense. Historically this has been something that has been done by a small number of the total legislature. I'd also propose that we discontinue this practice of reimbursing for travel to and from work.

Legislator's supporting this amendment

Deborah Dawson

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Target	

First Name	Last Name	Email Address	Submission Date
Deborah	Dawson	ddawson@tompkins-co.org	Sep 28, 2023
Support for: Organization Name			Requested or Amended Funding
IAED			

Description of Legislature Amendment

One-time funding to support another year of IAED's Direct to Work program.

Legislator's supporting this amendment

Randy Brown, Anne Koreman, Mike Lane

Is this a Current OTR Request?	Type of Funding	If Multi-Year share duration
Yes	Onetime	