



Tompkins County

**Legislature & Clerk of the
Legislature**

2018 Budget Presentation

Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
Expenditures	\$767,042	\$835,435	\$68,393	8.92%
Revenues	\$0	-\$17,900	-\$17,900	0.00%
Net Local	\$767,042	\$817,535	\$50,493	6.58%

Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
17.00	17.00	17.00	17.00	17.00	0.00	0.00%

Major Influences

This is an election year for the Legislature and several new Legislators will be elected to begin office in January.

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-169	56	1	\$15,400	Rollover	\$15,400	Rollover	Purchase of Computer Equipment for Legislators
4-169	57	2	\$2,500	Rollover	\$2,500	Rollover	Additional Conference Expenses for New Legislators