



Tompkins County

Weights & Measures

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	85,398	133,714	48,316	56.58%
Revenues	-22,600	-22,500	100	-0.44%
Net Local	62,798	111,214	48,416	77.10%

Major Influences

- An increase in job duties that I am unable to complete.
- The development of a successor to take over upon retirement or to cover when I am off on leave.

Full-Time Equivalents

2014	2015	2016	2017 Target	2017 Rec	# Change	% Change
1.0	1.0	1.0	2.0	1.5	.5	50.0%

Over-Target Requests Partially Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
			\$87,700	Target	\$43,456	Target	
			\$1,900	One-time	\$1,900	One-time	
4-274	78	1	\$89,600		\$45,356		Create a full-time W&M inspector