



Tompkins County

Legislature

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	768,965	767,042	-1,923	-0.25%
Revenues	0	0	0	0.00%
Net Local	768,965	767,042	-1,923	-0.25%

Full-Time Equivalents

2014	2015	2016	2017 Target	2017 Rec	# Change	% Change
17.0	17.0	17.0	17.0	17.0	0	0.00%

Over-Target Requests

No Over-Target Requests