



# Tompkins County

## **District Attorney**

2017 Budget Presentation

# Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
<b>Expenditures</b>	<b>1,518,664</b>	<b>1,616,952</b>	<b>98,288</b>	<b>6.47%</b>
<b>Revenues</b>	<b>-102,671</b>	<b>-102,671</b>	<b>0</b>	<b>0.00%</b>
<b>Net Local</b>	<b>1,415,993</b>	<b>1,514,281</b>	<b>98,288</b>	<b>6.94%</b>

# Full-Time Equivalents

2014	2015	2016	2017 Target	2017 Rec	# Change	% Change
11.95	11.9	12.5	12.5	12.5	0	0.00%

# Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-80	20	1	\$3,840	Target	\$3,840	One-time	Computer Replacement Schedule Implementation