

**Impact of Approved Amendments**  
to the  
**2019 Tompkins County Recommended Budget**  
Expanded Budget Committee (EBC)  
Second Voting Meeting, Wednesday, October 10, 2018

10/10/2018, 7:48 PM

		2018		2019	Change fr
		Adopted	2019	2019	Recommend.
<u>Impact of Approved Amendments</u>		Budget	Recommend.	Amended	Recommend.
Tax Levy		\$49,143,124	\$49,843,569	\$50,048,306	\$204,737
Tax Rate		\$6.58	\$6.39	\$6.42	\$0.03
Co. Taxes on Median Priced Home		\$1,171	\$1,183	\$1,188	\$4.86
Change in County Tax Bill vs 2018			\$12.40	\$17.26	\$4.86
Assessed tax base: \$7,794,963,686 Levy increase vs 2018			1.43%	1.84%	0.42%
Median Home Value: \$185,000 Draw on Reserves			\$2,008,966	\$2,441,862	\$432,896
TC Tax Cap for 2019: 9.76% Applied Rollover			\$258,380	\$258,380	\$0.00

## Voting Meeting Results - Proposed Amendments Considered

10/10/2018, 8:02 PM

### Expanded Budget Committee (EBC) Second Voting Meeting, Wednesday, October 10, 2018

No.	Legislator(s)	OTR #	Rec. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	Proposed % Impact On Levy	Proposed Impact on Levy	Proposed Impact on Reserves	Approved by EBC?	Date Considered	Approved Levy Impact	Approved Reserves Impact
14	M. Sigler	New	New	County Admin	One-time funding to be distributed to Towns of Ithaca, Lansing, Groton, Newfield, Enfield, Ulysses, <i>Danby, Caroline, and Dryden</i> based on population of those towns and earmarked for their town parks, <i>inclusive of any village parks to acquire, develop, and enhance public parks directly or through contracts with non-profits</i> (wording in italics added by friendly amendment)	23,000		23,000	One-time	No		-	23,000	No	10/10/18	-	-
15	M. Robertson; A. Kelles	31	4-169	Legislature	Additional Target funding for Legislature Travel and Training for Legislators to attend conferences such as NYSAC (bring OTR total to \$5,000)	2,500		2,500	Target	No	0.01%	2,500	-	Yes	10/10/18	2,500	-
16	M. Lane	New	New	County Historian	Two years (One-time) additional funding each added to County Historian budget to be available for recommendations from the Historical Commission.	5,000		5,000	Multi-year	No		-	5,000	Yes	10/10/18	-	5,000
17	M. Lane	New	New	Contingent Fund	One-time fund to be available for a traffic study focused on Route 13 from Dryden Village to Warren Road (amended from "to NYSEG")	200,000		200,000	One-time	No		-	200,000	Yes	10/10/18	-	200,000
20	M. Robertson; D. Klein; A. Kelles	New	New	TCAT	Increase in Target funding for partner share contribution to TCAT	73,000		73,000	Target	No	0.15%	73,000	-	Yes	10/10/18	73,000	-
27	M. Robertson	New	New	Office of Human Rights	One-time funding for contract with CNY Fair Housing for Affirmatively Furthering Fair Housing program	8,000		8,000	One-time	No		-	8,000	Yes	10/10/18	-	8,000
28	R. John	New	New	Contingent Fund	Place funding for position of Resource Coordinator for Mental Health Court in Contingent Fund pending details from MH and progress on MH Court (amended from \$35K)	50,000		50,000	One-time	No		-	50,000	Yes	10/10/18	-	50,000
						<b>\$361,500</b>	<b>\$0</b>	<b>\$361,500</b>			<b>0.15%</b>	<b>\$75,500</b>	<b>\$286,000</b>			<b>\$75,500</b>	<b>\$263,000</b>