



# Tompkins County

# County Attorney

## 2015 Budget

# Recommended Budget

	2014 Modified	2015 Recommended	\$ Change	% Change
<b>Expenditures</b>	<b>\$450,370</b>	<b>\$451,587</b>	<b>\$1,217</b>	<b>0.27%</b>
<b>Revenues</b>	<b>\$40,500</b>	<b>\$41,000</b>	<b>\$500</b>	<b>1.23%</b>
<b>Net Local</b>	<b>\$409,870</b>	<b>\$410,587</b>	<b>\$717</b>	<b>0.17%</b>

# Full-Time Equivalents

2012	2013	2014	2015 Target	2015 Rec	# Change	% Change
3.50	3.50	3.50	3.50	3.50	0.00	0.00%

# Over-Target Requests Supported by the Tentative Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-47	10	1	\$5,915	Target	\$5,915	Target	Update law books and maintain Westlaw subscription for electronic legal searches