

**Public Safety Committee  
Special Meeting  
February 17, 2004 - 5:15 p.m.  
Courthouse Conference Room**

Present: B. Blanchard, M. Robertson, M. Koplinka-Loehr, G. Totman,  
Excused: L. McBean-Clairborne  
Staff: S. Whicher

**Called to Order**

Ms. Blanchard called the meeting to order at 5 p.m.

**RESOLUTION NO. 24 – AUTHORIZATION TO TRANSFER FUNDS FROM  
PROFESSIONAL SERVICES TO PERSONAL SERVICES AND  
FRINGES – DAY REPORTING PROGRAM, DEPARTMENT OF  
PROBATION AND COMMUNITY JUSTICE**

MOVED by Ms. Blanchard, seconded by Ms. Robertson. Ms. Blanchard said this resolution was discussed at the last Public Safety Committee meeting. She said Ms. Leinthall, Director of Probation, would like to fill this second slot for a security officer at the Community Justice Center and she is proposing to use funds from the Professional Services line which is available because some of the classes that take place will be done in a different way which will result in a savings to the program. Ms. Blanchard said State Aid will reimburse for this position and if this is not passed they will not be able to collect State Aid. A voice vote on the resolution resulted as follows: Ayes - 4, Noes - 0, Excused - 1 (McBean-Clairborne). MOTION CARRIED.

WHEREAS, the Community Dispute Resolution Center (CDRC) withdrew from its participation in the Day Reporting Program insofar as teaching the Impact of Crime classes, and

WHEREAS, the Ithaca Police Department has agreed to take over the teaching of those classes at no cost to the County, and

WHEREAS, the funds available to the Day Reporting Program as a result of this change and additional funds available in the professional services account would enable filling the vacant Security officer position on a full-time basis, and

WHEREAS, the number of people signing in at the Community Justice Center each month averages 772, with weekly numbers averaging 178 and daily numbers (excluding staff) averaging 40 individuals per day, and

WHEREAS, the Day Reporting Program now receives youth referrals from the Family Court in addition to referrals from all of the Criminal courts and Parole, and

WHEREAS, there is insufficient staff to monitor the front desk and also respond to problems in other parts of the building without the filling of this second Security Officer position, and

WHEREAS, the department head has the authority to transfer money from one account to another, now therefore be it

RESOLVED, on recommendation of the Public Safety Committee, That funding in the amount of \$25,890 shall be transferred from the Professional Services to the Personal Services and Fringes accounts and that the vacant position of Security Officer be filled on a 40-hour per week basis, effective immediately,

RESOLVED, further, That no additional monies are needed, and passing this resolution will enable the garnering of state aid for this position,

RESOLVED, further, That the Director of Finance is directed to make the following adjustments to his books for 2004:

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**BUDGET ADJUSTMENT**

Revenue:	A3160.43310	State Aid: Probation Services	\$7,267
Appropriation:	A3160.51000650	Security Guard	\$7,267

**BUDGET TRANSFER**

From:	A3160.54442	Professional Services	\$25,890
To:	A3160.51000650	Security Guard	\$16,587
	A3160.58800	Fringes	\$9,303

**SEQR ACTION: TYPE II-20**

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**Adjournment**

The meeting adjourned at 5:10 p.m.

Respectfully submitted by Michelle Pottorff, Legislature Office