

*Ithaca-Tompkins County  
Transportation Council*

**RESOLUTION 2014-05**

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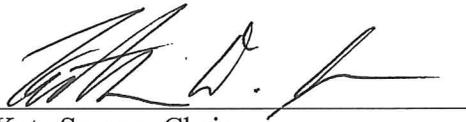
***APPROVING AMENDMENTS TO THE 2014-2015  
UNIFIED PLANNING WORK PROGRAM***

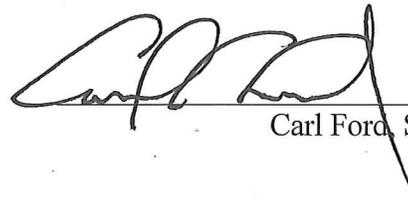
- WHEREAS,** the *Moving Ahead for Progress in the 21<sup>st</sup> Century Act* (MAP-21) requires that Metropolitan Planning Organizations be established in each urbanized area of over 50,000 in population; AND
- WHEREAS,** the *Ithaca-Tompkins County Transportation Council* has been designated by the Governor of the State of New York as the Metropolitan Planning Organization for the Ithaca-Tompkins County Urbanized and approved Metropolitan Planning Areas; AND
- WHEREAS,** the *Moving Ahead for Progress in the 21<sup>st</sup> Century Act* requires Metropolitan Planning Organizations to carry out a "*continuing, cooperative, and comprehensive*" urban transportation planning process that addresses all modes of transportation; AND
- WHEREAS,** in order to implement a continuous, cooperative and comprehensive transportation planning process in the Ithaca-Tompkins County Metropolitan Area, it is a requirement to develop an annual Unified Planning Work Program (UPWP); AND
- WHEREAS,** the Ithaca-Tompkins County Transportation Council, in accordance with the requirements of *MAP-21* and its corresponding regulations (23 CFR §450.314), has developed a Simplified Statement of Work that serves as the Unified Planning Work Program; AND
- WHEREAS,** New York State Department of Transportation has notified the *Ithaca-Tompkins County Transportation Council* of a revised apportionment of federal planning funds; AND
- WHEREAS,** the revision to FTA MPP (Section 5303) funds results in an increase in the amount of \$437;

**NOW THEREFORE BE IT RESOLVED**, that the *Ithaca-Tompkins County Transportation Council* does hereby amend the 2014/2015 FTA Auditable Budget with an increase of \$437 in the “Other” budget line to be reflected in the 2014/2015 ITCTC Operating Budget in the “Professional Service Fees” budget line. These changes are shown in bold in the attachment to this resolution.

**BE IT FURTHER RESOLVED**, that the *Ithaca-Tompkins County Transportation Council* hereby authorizes and directs its Central Staff Director to submit the necessary copies of this amendment and any necessary revisions to the 2014-2015 Unified Planning Work Program document to the pertinent State and Federal Agencies.

This resolution having been considered and approved on May 20, 2014.

  
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Kate Supron, Chair

  
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Carl Ford, Secretary

2014-2015 AVAILABLE FUNDING FOR ITCTC OPERATION

TABLE 2

2014-2015 ITCTC Operating Budget					FTA Carry-Over Funds				Total Funds Available For Operations
CODE	DESCRIPTION	2014-2015 FHWA	2014-2015 FTA	2014-2015 TOTAL	2011-2012 FTA	2012-2013 FTA	2013-2014 FTA	FTA Sub-TOTAL	GRAND TOTAL
<b>REVENUES:</b>									
.4959	FEDERAL AID GRANT	\$280,176	\$39,945	\$320,121	\$2,905	\$5,934	\$2,908	\$11,747	\$331,868
	REPROGRAMMED FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL REVENUES</b>	<b>\$280,176</b>	<b>\$39,945</b>	<b>\$320,121</b>	<b>\$2,905</b>	<b>\$5,934</b>	<b>\$2,908</b>	<b>\$11,747</b>	<b>\$331,868</b>
<b>EXPENSES:</b>									
	COMBINED SALARIES	168,837	22,805	191,642	0	0	0	0	191,547
.8800	FRINGE	96,068	12,976	109,044	0	0	0	0	108,990
.2206	COMPUTER EQUIPMENT	0	0	0	0	0	0	0	0
.2210	OTHER EQUIPMENT	0	0	0	0	0	0	0	0
.2214	FURNITURE & FIXTURES	300	200	500	0	0	0	0	500
.2230	COMPUTER SOFTWARE	300	200	500	0	1,260	0	1,260	1,760
.4303	OFFICE SUPPLIES	300	245	545	305	350	0	655	1,200
.4330	PRINTING	1,000	0	1,000	2,600	0	1,500	4,100	5,100
.4332	BOOKS/PUBLICATIONS	300	0	300	0	0	100	100	400
.4342	FOOD	200	0	200	0	0	100	100	300
.4400	PROGRAM EXPENSE	0	0	0	0	0	0	0	0
.4402	LEGAL ADVERTISING	1,250	500	1,750	0	0	308	308	2,058
.4412	TRAVEL/TRAINING	1,000	0	1,000	0	1,674	500	2,174	3,174
.4414	LOCAL MILAGE	869	332	1,201	0	400	200	600	1,801
.4416	PROFESSIONAL DUES	900	0	900	0	300	200	500	1,400
.4424	EQUIPMENT RENTAL	2,000	1,500	3,500	0	800	0	800	4,300
.4425	SERVICE CONTRACTS	1,000	0	1,000	0	0	0	0	1,000
.4432	RENT	1,000	0	1,000	0	0	0	0	1,000
.4442	PROFESSIONAL SERVICE FEES	1,852	437	2,289	0	0	0	0	2,289
.4452	POSTAGE SERVICES	1,000	250	1,250	0	300	0	300	1,550
.4472	TELEPHONE	1,000	250	1,250	0	500	0	500	1,750
.4618	INTERDEPARTMENTAL CHARGE	1,000	250	1,250	0	350	0	350	1,600
	<b>TOTAL EXPENSES</b>	<b>280,176</b>	<b>39,945</b>	<b>320,121</b>	<b>\$2,905</b>	<b>\$5,934</b>	<b>\$2,908</b>	<b>\$11,747</b>	<b>\$331,868</b>

Note: Figures in bold indicate changes.

**2014-2015 FTA Section 5303 AUDITABLE BUDGET  
 GRANT # NY-80-X024/ PIN # P214-15-80A**

**TABLE 4**

<b>TASK BUDGET</b>					
<b>CODE</b>	<b>DESCRIPTION</b>	<b>FEDERAL (\$)</b>	<b>STATE (\$)</b>	<b>LOCAL (\$)</b>	<b>TOTAL (\$)</b>
44.21.00	PROGRAM SUPPORT ADMINISTRATION	7,989	4,494	2,497	14,979
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	7,989			7,989
44.23.01	LONG RANGE PLANNING – SYSTEM LEVEL	7,989			7,989
44.23.02	LONG RANGE PLANNING – PROJECT LEVEL	7,989			7,989
44.24.00	SHORT RANGE TRANSPORTATION PLANNING	799			799
44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	5,193	2,247		7,440
44.26.12	COORD OF HUMAN SVC TRANS	1,997	749		2,746
44.27.00	OTHER ACTIVITIES				
<b>TOTAL</b>		<b>39,945</b>	<b>7,490</b>	<b>2,497</b>	<b>49,931</b>
<b>AUDITABLE BUDGET</b>					
<b>CODE</b>	<b>DESCRIPTION</b>	<b>FEDERAL (\$)</b>	<b>STATE (\$)</b>	<b>LOCAL (\$)</b>	<b>TOTAL (\$)</b>
44.20.01	PERSONNEL	22,805	2,397	1,498	26,700
44.20.02	FRINGE/LEAVE	12,976	2,247	624	15,847
44.20.03	TRAVEL	332			332
44.20.04	EQUIPMENT	400			400
44.20.05	SUPPLIES/REPRODUCTION	245			245
44.20.06	CONTRACTUAL	0			0
44.20.07	OTHER	3,187	2,846	374	6,408
44.20.08	INDIRECT CHARGES				
XX.XX.XX	Toll Credits				
<b>TOTAL</b>		<b>39,945</b>	<b>7,490</b>	<b>2,497</b>	<b>49,931</b>

*Note: Figures in bold indicate changes.*