

Greater Tompkins County Municipal Health Insurance Consortium



2012 Highlights

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| Financial Measures | <ul style="list-style-type: none">• Plan cost in 2012 - \$18,027,233 (increase of 7% compared to 2011)• Plan cost per member per month was \$338 – 6% increase from 2011• Total Cost (plan cost + member cost) was \$21,796,867 (increase of 9% compared to 2011)• The Plan cost per member per year was 36% higher than the municipality comparison population• The member cost share was 3% with the annual average member cost per contract at \$315 |
| Plan Cost Distribution and High Cost Claimants | <ul style="list-style-type: none">• 88% of the membership accessed care in 2012• 39% of the plan cost was related to 2% of membership (members with claims greater than \$25K)• Four members had claims over \$250K and are forecasted to have claims greater than \$50K over the next 12 months. One of these members had claims over \$1m. |
| Utilization | <ul style="list-style-type: none">• The Inpatient arena had the largest increase in costs with 22% and accounted for 20% of overall costs.• Neoplasms (Cancer) category was the cost-driver in the Inpatient setting. Five of the top ten high claimants most costly diagnosis was associated with this diagnostic category.• Outpatient plan costs represented 41% of overall costs. Radiology, Emergency Room, Lab and Therapeutic Injections were the top Outpatient services in 2012.• Overall utilization was higher than the municipality comparison.• Inpatient admissions were 13% lower than the prior year.• Urgent care visits were 906 in 2012 compared to 993 in 2011.• Physician office visits and emergency room visits rose in 2012 by 2% and 4%, respectively. |
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