Motion made by Legislator	OTR #	Page #	Department/Agency	Description	Local Dollar Amount	Duration	2.85% Effect on Levy	Brought to the floor on: 10/21/2013 5:30pm	10/22/2013 5:30pm	10/28/2013 5:30pm	VOTE Yes	No	Approved
Dennis	new	5-61	Soil and Water	Moving to Bostwick Road, remove rent	-$36,097	Target	-0.08%	x					
Dennis	50	5-80	TCAT	Adjust to revised Requested Amount	-$888	Target	0.00%	x					
Dennis	1	4-11	Assessment	New Public Interface implementation expense happening in 2013, remove one-time part of OTR	-$20,000	One-Time		x					
Burbank	54	4-411	Youth Services	Programatic expansion of the 4-H Urban Outreach Program at LACS	$20,000	One-Time							
Shinagawa/Chock	5	4-40	Contingent Fund	Earmark 100k of contingent fund for LW	$100,000			x					
Chock	new		Contingent Fund/ Capital Program/ Use of Reserves	Use Contingent Fund, Capital Program, or Use of Reserves to cover 80,000 for Living wage and 20,000 for Big Brothers Big Sisters	$100,000	One-Time		x					
Shinagawa/Chock	57	4-413	Youth Services	Restore Big Brothers Big Sisters	$20,893	Target	0.05%	x					
Herrera	57	4- 413	Youth Services	County-wide Mentoring Services (BB,BS)	$20,000	One-Time		x					
Herrera	49	5-70	TCAction	Offset losses in Federal Funding	$25,337	Target	0.06%	x					
Herrera/Chock	53	4-410	Youth Services	Continuation of Dept offerings	$20,044	One-Time		x					
Chock	53	4-410	Youth Services	Change from One-time to Target	$20,044	Target	0.05%						
Herrera	9	4-49	Administration	Deputy County Administration	$15,000	Target	0.03%	x					
Chock	35	5-37	HSC - Agencies	One-time for Food Security	$5,000	One-Time		x					
Chock	19	4-130	Emergency Response	Change from Target to One-time	-$87,114	Target	-0.20%	x					
Lane	45	4-312	Planning Department	Remove DOT Site Feasibility Study	-$22,000	One-Time		x					