

Motion made by Legislator	OTR #	Page #	Department/Agency	Description	Local Dollar Amount	Duration	2.95% Effect on Levy	Brought to the floor on:		VOTE		
								10/21/2013 5:30pm	10/22/2013 5:30pm	Yes	No	Approved
Pryor	new	2-18	Unallocated Revenue	Adjustment of Sales Tax based on 3rd Qtr	-\$259,036	Target	-0.59%	x		13	0	Yes
Dennis	new	5-61	Soil and Water	Moving to Bostwick Road, remove rent	-\$36,097	Target	-0.08%	x		13	1	Yes
Dennis	50	5-80	TCAT	Adjust to revised Requested Amount	-\$888	Target	0.00%	x		14	0	Yes
Dennis	1	4-11	Assessment	New Public Interface implementation expense happening in 2013, remove one-time part of OTR	-\$20,000	One-Time		x		14	0	Yes
Burbank	54	4-411	Youth Services	Programatic expansion of the 4-H Urban Outreach Program at LACS	\$20,000	One-Time				10	5	Yes
Shinagawa/Chock	5	4-40	Contingent Fund	Earmark 100k of contingent fund for LW	\$0	Target	0.00%	x		10	5	Yes
Chock	new		Contingent Fund/ Capital Program/ Use of Reserves	Use Contingent Fund, Capital Program, or Use of Reserves to cover 80,000 for Living wage and 20,000 for Big Brothers Big Sisters	\$0	One-Time		x				Withdrawn
Shinagawa/Chock	57	4-413	Youth Services	Restore Big Brothers Big Sisters	\$20,893	Target	0.05%	x		14	0	Yes
Herrera	57	4-413	Youth Services	County-wide Mentoring Services (BB,BS)	\$20,000	One-Time		x				Withdrawn
Herrera	49	5-70	TCAction	Offset losses in Federal Funding	\$25,337	One-Time		x		12	2	Yes
Herrera/Chock	53	4-410	Youth Services	Continuation of Dept offerings	\$20,044	One-Time			x	13	2	Yes
Chock	53	4-410	Youth Services	Change from One-time to Target	\$10,775	Target	0.02%		x	5	10	No
Herrera	9	4-49	Administration	Deputy County Administration	\$15,000	Target	0.03%		x	8	7	Yes
Chock	35	5-37	HSC - Agencies	One-time for Food Security	\$5,000	One-Time			x	14	1	Yes
Kiefer	31	5-37	HSC - Agencies	MOE for Neighborhood Legal Services	\$6,206	Target	0.01%		x	4	10	No
Chock	19	4-130	Emergency Response	Change from Target to One-time	-\$87,114	Target	-0.20%		x			Withdrawn
Lane	45	4-312	Planning Department	Move DOT Site Feasibility Study to Contingency Fund	\$0	One-Time			x	13	1	Yes
Robertson	5	4-40	Contingent Fund	Reduce Contingent Fund request by 15,000	-\$15,000	Target	-0.03%		x	6	8	No
Robertson	new		Use of Reserves	Use of Reserves to offset the levy	-\$15,000	Target	-0.03%		x	7	7	No
Chock	new		Use of Reserves	Use of Reserves to offset the levy	-\$23,000	Target	-0.05%		x	6	8	No