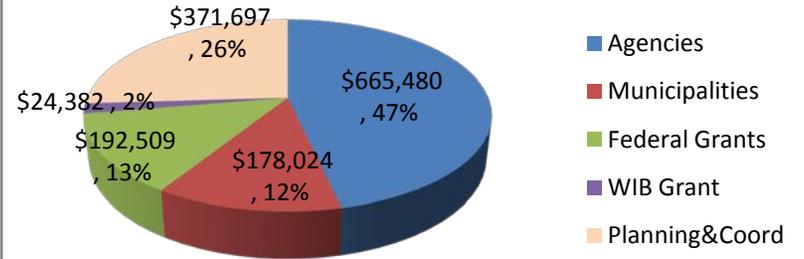


**Tompkins County Youth Services Dept**

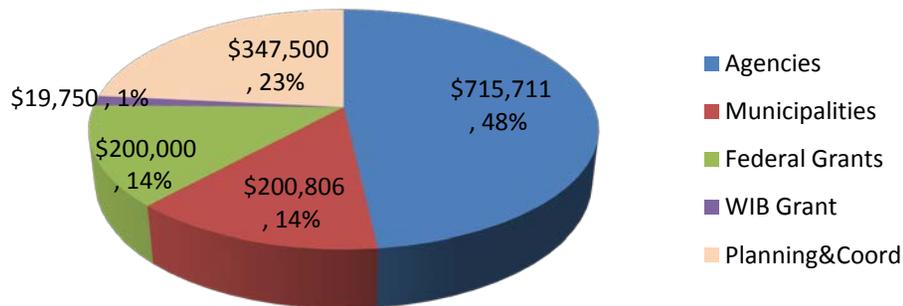
**2012 Appropriations  
\$1,364,360**



**2013 Appropriations  
\$1,432,092**



**2014 Appropriations  
\$1,483,767 (with all OTRs approved)**



**2014 Appropriations  
Tentative Budget (\$1,422,830)**

