

2013 Tompkins County Budget

Amendments to the Tentative Budget

	AMENDMENTS AS APPROVED
Property Tax Levy	43,813,760
Property Tax Levy Increase (\$)	1,592,962
Property Tax Levy Increase (%)	3.77%
Taxable Base	6,443,001,639
Tax Rate	6.80
Tax Rate Increase (\$)	0.13
Tax Rate Increase (%)	1.95%
County Property Taxes on a 160k Home	1,088.03
Increase on a 160k Home	20.83
Use of Reserves	1,040,405
Use of Rollover	192,332

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Comparison of Tentative to Amended Tentative Budget

	<u>TENTATIVE BUDGET</u>	<u>AMENDMENTS AS APPROVED BY COMMITTEE</u>	<u>DIFFERENCE</u>
Property Tax Levy	43,689,280	43,813,760	124,480
Levy Increase	3.48%	3.77%	0.29%
Taxable Base	6,443,001,639	6,443,001,639	
Tax Rate	6.78	6.80	0.02
Tax Rate Increase (\$)	0.11	0.13	0.02
Tax Rate Increase (%)	1.66%	1.95%	0.29%
County Property Taxes on a 160k Home	1,084.94	1,088.03	3.09