



Animal Control - SPCA

2014 Budget

Recommended Budget

	2013 Modified	2014 Recommended	\$ Change	% Change
Expenditures	33,356	33,356	0	0.00%
Revenues	0	0	0	0.00%
Net Local	33,356	33,356	0	0.00%

Overall Impact

- Reduces a significant, identifiable risk to the health and welfare of individuals in the county. The program provides rabies vaccinations to more than a thousand cats annually thereby reducing the risk of the spread of rabies in Tompkins County. The success of this program is dependant on increasing the number of animals that are reached and on sustaining the program long term.

IMPACTS of S/N PROGRAM 2 FOLD

1. Controlling Unwanted Pet Population
2. Providing Rabies Vaccinations
 - 1,044 Cats Serviced in 2011
 - 1,342 Cats Serviced in 2012
 - 1,550* Cats Serviced in 2013

(*actual Jan-Aug 2013 plus estimated by EOY)

Over Target Requests

Page #	Priority	Expense	Revenue	Net Local	Purpose
No Over Target Requests					