



# Tompkins Community Action

2013 Budget

# Recommended Budget

	2012 Modified	2013 Recommended	\$ Change	% Change
Expenditures	156,283	156,283	0	0.00%
Revenues	0	0	0	0.00%
Net Local	156,283	156,283	0	0.00%

# 2012 Accomplishments

- The one millionth home in the U.S. was recently weatherized last month as part of the ARRA. TCAction was part of those efforts, serving 386 homes within Tompkins County through the **Weatherization Assistance Program**, which helps low income families make energy improvements to their homes.
- Our **Victory Garden Project** supplied over 130 households with starter vegetable plants for their home gardens for the second year. Participants were consumers of TCAction programs, the majority of whom regularly use our food pantry to help them get through the month.
- **Chartwell House Resident Herman Owens** was awarded the NYSCAA 2012 Personal Achievement Award and honored by the Assistant Secretary of State at the Community Action Partnership National Annual Conference in New York City.
- **Head Start and Early Head Start** served over 346 children and their families throughout Tompkins County with school readiness curriculum and family development services.
- Partnering with **DSS**, the **Tompkins County Foster Care Partnership** has recently begun to enhance services to children and families experiencing foster care placement; bringing staff, families and children additional support through training, early childhood education, family development services; home based services and affordable child care for children under the age of 5.

# 2013 Plans

- **Magnolia House** : Occupancy for 14 studios for women in recovery with or without children experiencing homelessness is expected in March 2013.
- **Comprehensive Centralized Consumer Intake System** will enhance referrals and benefit assessment, creating a seamless process for consumers to access TCAction programming and better tracking of agency and consumer outcomes.
- **Early Childhood** School Readiness math and science curriculum enhanced with our collaboration with **Sciencenter: LANA**; Learning About Nutrition through Activities curriculum which combines introduction of fruits and vegetables at meals with classroom lesson plans, books and activities: **Incredible Years** curriculum enhancement for children living in poverty who have experienced trauma: Expanding our translation services with **Cornell University**; providing information and results in **native languages**; for activities such as vision and hearing screenings. Enhancing classroom resources in native languages: Collaborating with **Catholic Charities Immigrant Services** to expand HS/EHS services into immigrant “New American” **Family Child Care** homes.
- Investigate feasibility and design of new **supportive housing project** for young families.