



County Clerk

2013 Budget

Recommended Budget

	2012 Modified	2013 Recommended	\$ Change	% Change
Expenditures	1,372,262	1,508,933	136,671	9.96%
Revenues	993,498	1,071,521	78,023	7.85%
Net Local	378,764	437,412	58,648	15.48%

Major Influences

- We are increasing our DMV staff by one in order to accommodate the demands of business and are expecting to off-set the cost with revenues.
- We (& Challenge Industries) have finished the scanning of the **9,000** boxes stored in the Old Library! However, we need to verify images to boxes before destruction of the paper.

Full-Time Equivalents

2010	2011	2012	2013 Target	2013 Rec	# Change	% Change
19.00	18.00	18.00	18.00	19.00	1.00	5.6%

Over Target Requests Supported by the Tentative Budget

Page #	Priority	Expense	Revenue	Net Local	Purpose
4-66	1	28,317	0	28,317	Outsource a spot check for scanned documents

Tompkins County Records & the Former Seneca Army Depot Bunker



CLOSE-UP AERIAL VIEW OF BUNKERS



BUNKER EXTERIOR - BEFORE AND AFTER



BUNKER MECHANICAL ROOM



BUNKER INTERIOR - BEFORE AND AFTER



Our digital records center solution is spotlighted at **Laserfiche.com**, was highlighted in the keynote address at the **Laserfiche International Conference** this January, and the above **Laserfiche ad** was in the January issue of **The Economist** with our industry solution! In addition, our DMV was given wonderful praise in the **New York Times** (Dec. 2011) for their exceptional service!