



# Rural Library Services

2013 Budget

# Who We Are



Dryden



Newfield



Trumansburg



Groton



Lansing

# What We Provide

## Our services are multi-dimensional

Story times

Job & Test Resources

Programs for all ages

Homework Support

Language Classes

Community meeting space

Inter-library loans



# Community Relationships

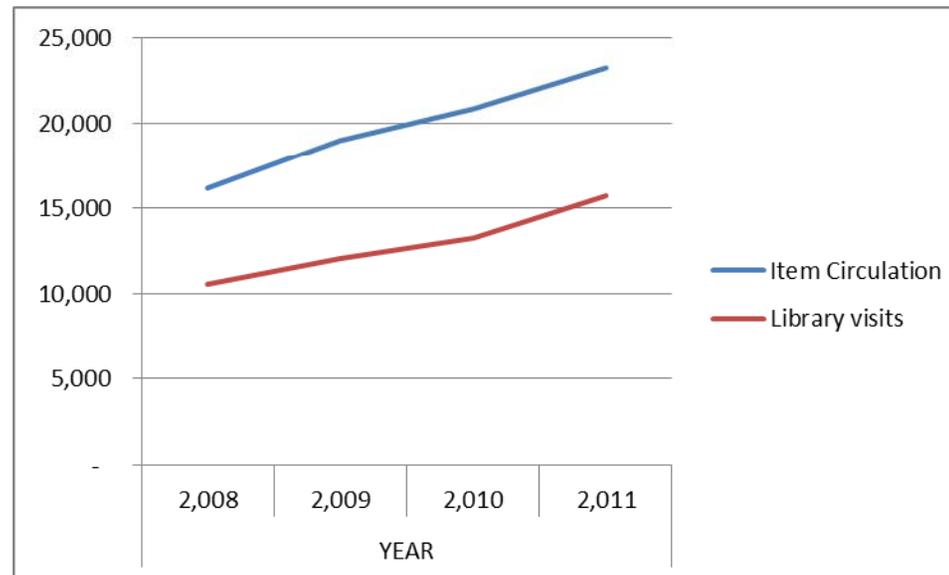
We collaborate with other organizations

- Schools
- Summer camps
- Day care centers
- Senior centers
- Home school organizations
- Town & County Youth Employment Services

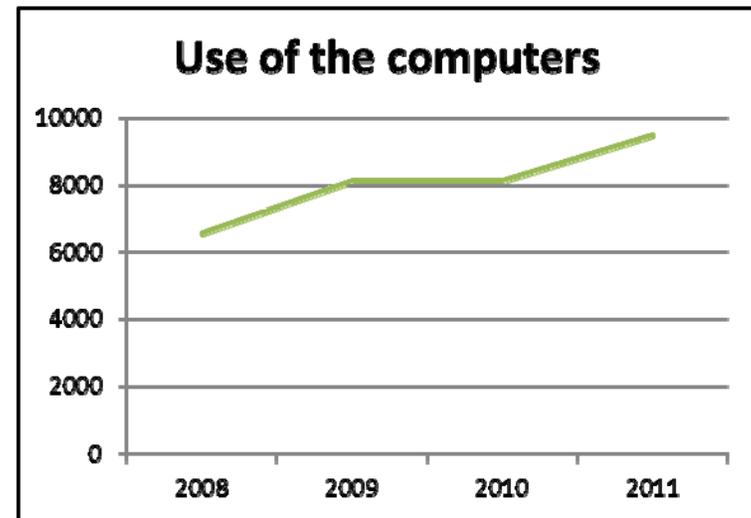
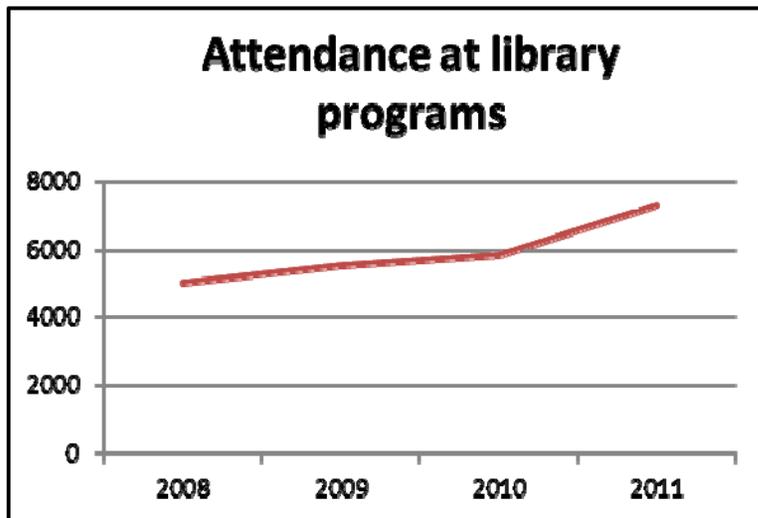


# Increase in demand for library services

Circulation and Library Visits are increasing



# Increase in demand for library services



# New technology and formats

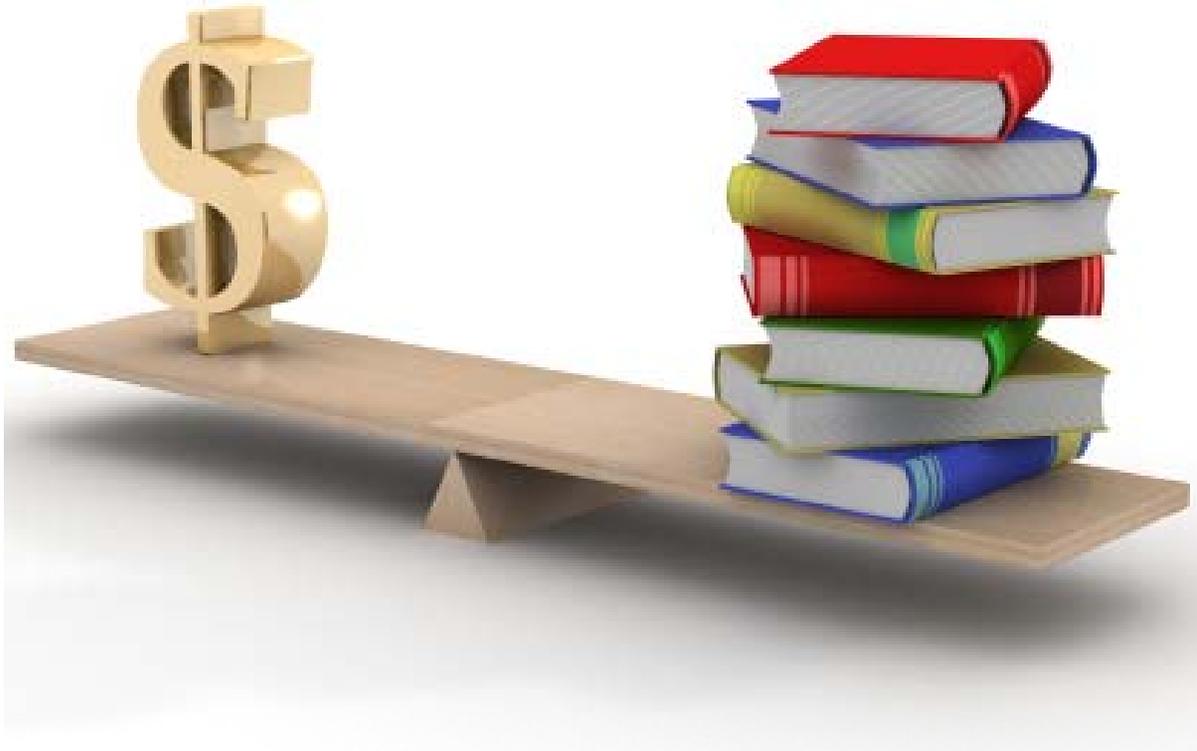


Ebooks

Computers

Staff training

# Costs have increased for our materials





FINGER LAKES  
LIBRARY SYSTEM

# County Funding offsets delivery costs.



❑ Finger Lakes Library System delivered 105,669 items to Tompkins County Libraries in 2011

❑ Delivery Services provide patrons with access to the collections of 33 libraries saving \$\$\$

# Recommended Budget

	2012 Modified	2013 Recommended	\$ Change	% Change
Expenditures	<b>151,678</b>	<b>154,728</b>	<b>3,050</b>	<b>2.01%</b>
Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Net Local	<b>151,678</b>	<b>154,728</b>	<b>3,050</b>	<b>2.01%</b>

# Over Target Requests Supported by the Tentative Budget

Page #	Priority	Expense	Revenue	Net Local	Purpose
5-50	1	3,050	0	3,050	2% increase over 2012

This OTR reflects only an additional \$550 per library and \$300 for the Fingerlakes Library System