



Board of Elections

2013 Budget

Recommended Budget

	2012 Modified	2013 Recommended	\$ Change	% Change
Expenditures	1,015,913	875,468	-140,445	-15.50%
Revenues	173,620	170,700	-2,920	-1.68%
Net Local	842,293	704,768	-137,525	-16.33%

Major Influences

2013 will be a busy year with County and local offices up for election. The Board will also begin to redistrict according to the new lines drawn per the county and city's new redistricting plans.

Our board has worked as a team to keep costs down by developing new databases, working with smart training and evaluating our services for more efficiency.

Full-Time Equivalents

2010	2011	2012	2013 Target	2013 Rec	# Change	% Change
7.10	7.00	8.10	7.10	7.10	-1.00	-12.3

Over Target Requests Supported by the Tentative Budget

Page #	Priority	Expense	Revenue	Net Local	Purpose
4-24	1	17,000	0	17,000	Primary Elections

With the added revenue from the school elections, we are able to ask for less primary funds for future elections.