Assigned Counsel

2013 Budget

Recommended Budget

	2012 Modified	2013 Recommended	$ Change	% Change
Expenditures	**2,024,431**	**2,031,445**	**7,014**	**0.35%**
Revenues	**300,000**	**300,000**	**0**	**0.00%**
Net Local	**1,724,431**	**1,731,445**	**7,014**	**0.41%**

Full-Time Equivalents

2010	2011	2012	2013 Target	2013 Rec	# Change	% Change
2.32	2.32	2.32	2.32	2.32	0.00	0.00%

Over Target Requests

Page #	Priority	Expense	Revenue	Net Local	Purpose

No Over Target Requests