

Remaining Proposed Amendments to the Tompkins County 2017 Recommended Budget
For Consideration by the Expanded Budget Committee
Third Voting Meeting, Monday, October 17, 2016
(Current as of 2:45pm, 10/17/2016)

10/17/2016

Entry #	Legislator(s)	OTR #	Rec. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration: Target or Onetime	Chng Duration	% Impact On Levy
18	D. McKenna	75	5-41	Soil & Water Conservation	Support 35% of a staff salary formerly paid by NY State Grant funds	30,000		30,000	Target	No	0.06%
19	M. Robertson	New	New	Planning Department	Targeted projects to implement Housing Strategy	30,000		30,000	One-time	No	
21	M. Robertson, L. McBean-Clairborne	New	New	Contingent Fund	Set aside funding for development and implementation of a plan, which Human Svcs. Coalition would prepare and bring to Health & Human Services Committee, for transitional housing for homeless, re-entry, and/or recovery (three years)	50,000		50,000	Multi-year	No	
27	J. Dennis, M. Robertson	New	New	Contingent Fund	Reduce contingent fund target budget	(230,000)		(230,000)	Target	No	-0.49%
28	J. Dennis	21	4-86	Emergency Response	Build Administrative Assistant position back to Full-Time	27,651		27,651	Target	No	0.06%